

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-CASE

	<b>Assoc-CASE</b>
<b>Enrollment</b>	
School Count	769
Total Enrollment	481,546
Average Enrollment	626
Median Enrollment	512
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	5.9%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	8.8%
Percentage of Black/African American Students	6.6%
Percentage of Middle Eastern American Students	1.0%
Percentage of Native American Students	0.3%
Percentage of Native Hawaiian/Pacific Islander American Students	0.3%
Percentage of White American Students	51.4%
Percentage of Two or More Race American Students	9.8%
Percentage of Unsure About Race/Ethnicity	6.1%
<b>Students of Color</b>	
Total Enrollment of Students of Color	155,360
Percent Enrollment of Students of Color as % of Total Enrollment	32.3%
<b>International Students</b>	
Percentage of International Students	5.8%
<b>Admissions</b>	
Inquiries	559
Completed Applications	275
Students Accepted	169
Newly Enrolled Students	112
Completed Applications to Inquiries Rate	49.0%
Acceptances to Completed Applications Rate	61.7%
Newly Enrolled to Acceptances Rate	69.5%
<b>Attrition</b>	
Average Student Attrition Rate	8.22
Median Student Attrition Rate	6.70
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$17,150
Median Day Grade 1	\$27,875
Median Day Grade 3	\$28,600
Median Day Grade 6	\$31,785
Median Day Grade 8	\$32,425
Median Day Grade 9	\$34,900
Median Day Grade 11	\$34,760

Median Day Grade 12	\$34,862
Average Day Tuition	\$32,504
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$60,000
Median 5-Day Boarding Grade 8	\$54,800
Median 5-Day Boarding Grade 9	\$54,238
Median 5-Day Boarding Grade 12	\$53,350
Average 5-Day Boarding	\$54,800
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$68,375
Median 7-Day Boarding Grade 8	\$61,290
Median 7-Day Boarding Grade 9	\$66,985
Median 7-Day Boarding Grade 12	\$66,935
Average 7-Day Boarding	\$67,000
<b>Financial Aid</b>	
Median % of Students on Financial Aid	25.1%
Median Financial Aid Grant per student	\$21,591
Median Financial Aid as % of Budget Expense (previous year)	13.8%
Median Financial Aid as % of Budget income (previous year)	13.7%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$2,453,472
Median Funds Received per Student	\$4,753
Median Number of Donors	781
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	66.9%
Median % Participation by Alumni/ae	9.9%
Median % Participation by Grandparents of Current Students	15.8%
Median % Participation by Parents and Grandparents of Alumni/ae	8.8%
Median % Participation by Employees	68.8%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$587,117
Median Hard Credit Funds Received by Alumni/ae	\$199,647
Median Hard Credit Funds Received by Grandparents of Current Students	\$54,800
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$335,081
Median Hard Credit Funds Received by Employees	\$23,392
Median Hard Credit Funds Received by Other Individuals	\$57,150
Median Hard Credit Funds Received by Corporations	\$69,323
Median Hard Credit Funds Received by Foundations	\$303,390
Median Hard Credit Funds Received by Donor-Advised Funds	\$256,000
Median Hard Credit Funds Received by Other Organizations	\$33,211
Median Hard Credit Funds Received by Non-attributable/Other	\$19,482
<b>Trustees</b>	
Median Number of Trustees	20
Median Hard Credit Funds Received by Trustees	\$158,572
Median Soft Credit Funds Received by Trustees	\$146,355
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$1,005,517
Median Funds Received for Current Operations: Restricted	\$283,635
Median Funds Received for Endowment	\$371,731

Median Funds Received for Other Capital Purposes	\$826,626
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$215,756
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$31,949
Median Total Income per student: Day	\$30,611
Median Total Expense per student: Day-Boarding	\$41,986
Median Total Income per student: Day-Boarding	\$40,062
Median Total Expense per student: Boarding-Day	\$65,974
Median Total Income per student: Boarding-Day	\$64,871
Median Total Expense per student: Boarding	\$88,075
Median Total Income per student: Boarding	\$89,797
Median Number of Square Feet per student	288
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$32,952
Median Financial Aid reduction in Income per student	\$6,013
Median Net Tuition Income per student	\$26,692
Median Summer Programs Income per student	\$449
Median Total Other Programs Income per student	\$975
Median Auxiliary Services Income per student	\$673
Operating Investment Income per student	\$66
Median Affiliated Enterprise Income per student	\$401
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,221
Median Gifts/Grants Income	\$2,246
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$382
Median Net Assets Released from Restriction per student	\$1,592
Median Total Income per student	\$34,409
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,409
Median Administrator Salary Expenses per student	\$4,210
Median Other Staff Salary Expenses per student	\$1,947
Median All Salary Expenses per student	\$17,644
Median Employee Professional Development Expenses per student	\$152
Median Benefits/Payroll Taxes Expenses per student	\$4,406
Median Technology Expenses per student	\$543
Median Instructional Expenses per student	\$1,123
Median Athletic Expenses per student	\$353
Median Auxiliary Expenses per student	\$942
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,282
Median Depreciation Expense per student	\$2,583
Median Interest Expense per student	\$553
Median Administrative Expenses per student	\$1,569
Median Debt Service per student	\$1,231
Median Provision for Major Repairs per student	\$970
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$34,938
<b>Endowment (previous year)</b>	
Median Endowment per student	\$33,626

**Staff Information**

Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	16
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.5%
Median Student/Full-Time Equivalence Instructional Support Ratio	45.4%
Median Student/Full-Time Equivalence Administrator Ratio	26.7%
Median Student/Full-Time Equivalence Other Staff Ratio	21.4%
Median Student/Full-Time Equivalence Total Staff Ratio	4.4%
Total Faculty as % of Total Staff	44.4%
Total Faculty of Color as % of Total Faculty	19.2%
Total Administrative Staff as % of Total Staff	17.7%
Total Administrative Staff of Color as % of Total Administrative Staff	23.0%
Total Instructional Support as % of Total Staff	17.8%
Total Instructional Support of Color as % of Total Instructional Support Staff	27.5%
Total Other Staff as % of Total Staff	20.4%
Total Other Staff Of Color as % of Total Other Staff	35.3%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$20,503
Median % of Students on Tuition Remission	3.7%
Median Tuition Remission as % of Total Income (previous year)	2.6%
Median Tuition Remission as % of Total Expenses (previous year)	2.7%

**Administrators - Tuition Remission**

Median % of School Contribution	60.0%
Number Contributing	526
Number Not Contributing	30

**Faculty - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	526
Number Not Contributing	31

**Clerical Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	491
Number Not Contributing	63

**Support Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	492
Number Not Contributing	63

**Other Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	477
Number Not Contributing	77

**Retirement/Pension Plan**

Median % of School Contribution	6.0%
Number Contributing	652
Number Not Contributing	50

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	637
Number Not Contributing	42
<b>Employee Health Care</b>	
Median % of School Contribution	90.0%
Number Contributing	671
Number Not Contributing	2
<b>Dependent Health Care</b>	
Median % of School Contribution	65.0%
Number Contributing	486
Number Not Contributing	74
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	96.5%
Number Contributing	82
Number Not Contributing	375
<b>Dental Care for Employees</b>	
Median % of School Contribution	90.0%
Number Contributing	473
Number Not Contributing	53
<b>Dental Care for Dependents</b>	
Median % of School Contribution	60.0%
Number Contributing	298
Number Not Contributing	123
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	560
Number Not Contributing	36
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	279
Number Not Contributing	129
<b>Stand Alone Vision Plan</b>	
Number Contributing	437
Number Not Contributing	255
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	536
Number Not Contributing	158
<b>Child Care</b>	
Number Contributing	224
Number Not Contributing	473
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$98,141
Median of Median Salary for Teachers	\$66,141
Median of Average Salary for Teachers	\$67,254
Median of Lowest Salary for Teachers	\$46,987
Median of Starting Salary for Teachers	\$46,762
President Median Salary	\$315,000
Head Median Salary	\$343,980
Chief Business Manager Median Salary	\$195,000
Associate Head Median Salary	\$181,000
Assistant Head Median Salary	\$165,000

Upper School Head Median Salary	\$153,175
Middle School Head Median Salary	\$137,128
Lower School Head Median Salary	\$137,000
Head Administrative Assistant Salary	\$75,000
Highest Paid Academic Department Head Median Salary	\$98,593
Director of Studies Median Salary	\$113,525
Dean of Students Median Salary	\$95,000
Director of College Counseling Median Salary	\$107,463
Psychologist Median Salary	\$94,250
Athletic Director Median Salary	\$111,762
Director of Advancement Median Salary	\$168,000
Director of Development Median Salary	\$136,870
Director of Public Relations/Communications Median Salary	\$103,765
Director of Admissions Median Salary	\$124,294
Director of Financial Aid Median Salary	\$91,562
Director of Alumni/ae Affairs Median Salary	\$81,900
Director of HR Median Salary	\$115,000
Director of Physical Plant Median Salary	\$110,000
Controller Median Salary	\$115,500
Director of Technology/MIS Median Salary	\$117,293
Director of Technology/Curriculum Median Salary	\$98,300
Director of Diversity Median Salary	\$115,350
Director of International Studies Median Salary	\$75,925
Director of Global Education Median Salary	\$97,940
Teacher Median Lowest Salary	\$46,987
Teacher Median Highest Salary	\$98,141
Teacher Assistants Median Lowest Salary	\$35,000
Teacher Assistants Median Highest Salary	\$43,500
Teacher Aides Median Lowest Salary	\$31,711
Teacher Aides Median Highest Salary	\$38,475
Learning Specialist Median Lowest Salary	\$62,987
Learning Specialist Median Highest Salary	\$81,185
ESL/ELL Instructor Median Lowest Salary	\$57,324
ESL/ELL Instructors Median Highest Salary	\$62,000
Coaches Median Lowest Salary	\$54,061
Coaches Median Highest Salary	\$73,670
Interns Median Lowest Salary	\$30,000
Interns Median Highest Salary	\$31,000
Extended Day Staff Median Lowest Salary	\$42,250
Extended Day Staff Median Highest Salary	\$52,000
Dormitory Supervisors Median Lowest Salary	\$39,510
Dormitory Supervisors Median Highest Salary	\$46,000
Other Instructional Support Median Lowest Salary	\$55,000
Other Instructional Support Median Highest Salary	\$87,416
Administrators Median Lowest Salary	\$75,000
Administrators Median Highest Salary	\$330,111
Other Administrators Median Lowest Salary	\$50,518
Other Administrators Median Highest Salary	\$102,744
Health Staff Median Lowest Salary	\$62,400
Health Staff Median Highest Salary	\$75,731

Secretarial/Clerical Staff Median Lowest Salary	\$45,000
Secretarial/Clerical Staff Median Highest Salary	\$65,000
Kitchen Staff Median Lowest Salary	\$31,200
Kitchen Staff Median Highest Salary	\$60,150
Maintenance Staff Median Lowest Salary	\$39,600
Maintenance Staff Median Highest Salary	\$76,770
Library/Media Staff Median Lowest Salary	\$58,124
Library/Media Staff Median Highest Salary	\$75,950
Technology Staff/IT Median Lowest Salary	\$59,344
Technology Staff/IT Median Highest Salary	\$90,000
Technology Instructional Support Staff Median Highest Salary	\$83,569
Technology Instructional Support Median Lowest Salary	\$75,000
Security Staff Median Lowest Salary	\$43,000
Security Staff Median Highest Salary	\$65,000
Auxiliary Staff Median Lowest Salary	\$50,000
Auxiliary Staff Median Highest Salary	\$67,930
Other Staff Median Lowest Salary	\$41,400
Other Staff Median Highest Salary	\$69,840

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.