

2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-SAIS

	Assoc-SAIS
Enrollment	
School Count	174
Total Enrollment	128,891
Average Enrollment	741
Median Enrollment	664
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	5.5%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	5.0%
Percentage of Black/African American Students	7.1%
Percentage of Middle Eastern American Students	0.6%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	63.3%
Percentage of Two or More Race American Students	5.9%
Percentage of Unsure About Race/Ethnicity	4.6%
Students of Color	
Total Enrollment of Students of Color	30,750
Percent Enrollment of Students of Color as % of Total Enrollment	23.9%
International Students	
Percentage of International Students	4.0%
Admissions	
Inquiries	481
Completed Applications	232
Students Accepted	158
Newly Enrolled Students	120
Completed Applications to Inquiries Rate	47.8%
Acceptances to Completed Applications Rate	68.9%
Newly Enrolled to Acceptances Rate	77.9%
Attrition	
Average Student Attrition Rate	8.79
Median Student Attrition Rate	7.15
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$13,710
Median Day Grade 1	\$20,072
Median Day Grade 3	\$20,125
Median Day Grade 6	\$22,925
Median Day Grade 8	\$23,395
Median Day Grade 9	\$25,475
Median Day Grade 11	\$25,525

Median Day Grade 12	\$25,725
Average Day Tuition	\$22,515
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$44,900
Median 5-Day Boarding Grade 9	\$44,750
Median 5-Day Boarding Grade 12	\$44,750
Average 5-Day Boarding	\$44,750
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$53,020
Median 7-Day Boarding Grade 8	\$55,738
Median 7-Day Boarding Grade 9	\$57,020
Median 7-Day Boarding Grade 12	\$57,020
Average 7-Day Boarding	\$57,340
Financial Aid	
Median % of Students on Financial Aid	21.1%
Median Financial Aid Grant per student	\$13,278
Median Financial Aid as % of Budget Expense (previous year)	10.3%
Median Financial Aid as % of Budget income (previous year)	10.3%
Advancement	
Funds Received (previous year)	
Median Funds Received	\$1,712,341
Median Funds Received per Student	\$2,688
Median Number of Donors	708
Median Percent Participation by Constituency	
Median % Participation by Parents/Guardians of Current Students	65.0%
Median % Participation by Alumni/ae	8.5%
Median % Participation by Grandparents of Current Students	16.8%
Median % Participation by Parents and Grandparents of Alumni/ae	11.1%
Median % Participation by Employees	90.4%
Median Hard Credit Funds Received	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$409,493
Median Hard Credit Funds Received by Alumni/ae	\$115,719
Median Hard Credit Funds Received by Grandparents of Current Students	\$71,850
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$187,250
Median Hard Credit Funds Received by Employees	\$31,499
Median Hard Credit Funds Received by Other Individuals	\$51,810
Median Hard Credit Funds Received by Corporations	\$59,005
Median Hard Credit Funds Received by Foundations	\$172,302
Median Hard Credit Funds Received by Donor-Advised Funds	\$118,784
Median Hard Credit Funds Received by Other Organizations	\$22,867
Median Hard Credit Funds Received by Non-attributable/Other	\$6,838
Trustees	
Median Number of Trustees	16
Median Hard Credit Funds Received by Trustees	\$81,100
Median Soft Credit Funds Received by Trustees	\$62,731
Funds Received by Purpose (previous year)	
Median Funds Received for Current Operations: Unrestricted	\$602,997
Median Funds Received for Current Operations: Restricted	\$236,274
Median Funds Received for Endowment	\$174,781

Median Funds Received for Other Capital Purposes	\$689,136
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$200,000
Financial Operations (previous year)	
Median Total Expense per student: Day	\$21,345
Median Total Income per student: Day	\$21,506
Median Total Expense per student: Day-Boarding	\$33,322
Median Total Income per student: Day-Boarding	\$29,458
Median Total Expense per student: Boarding-Day	\$58,401
Median Total Income per student: Boarding-Day	\$52,154
Median Total Expense per student: Boarding	\$105,641
Median Total Income per student: Boarding	\$96,394
Median Number of Square Feet per student	254
Income (previous year)	
Median Tuition and Fees Income per student	\$23,137
Median Financial Aid reduction in Income per student	\$3,193
Median Net Tuition Income per student	\$19,721
Median Summer Programs Income per student	\$348
Median Total Other Programs Income per student	\$814
Median Auxiliary Services Income per student	\$617
Operating Investment Income per student	\$23
Median Affiliated Enterprise Income per student	\$138
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$752
Median Gifts/Grants Income	\$1,248
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$223
Median Net Assets Released from Restriction per student	\$1,170
Median Total Income per student	\$21,972
Expenses (previous year)	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,099
Median Administrator Salary Expenses per student	\$2,820
Median Other Staff Salary Expenses per student	\$1,036
Median All Salary Expenses per student	\$11,390
Median Employee Professional Development Expenses per student	\$108
Median Benefits/Payroll Taxes Expenses per student	\$2,603
Median Technology Expenses per student	\$366
Median Instructional Expenses per student	\$774
Median Athletic Expenses per student	\$271
Median Auxiliary Expenses per student	\$679
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$1,592
Median Depreciation Expense per student	\$1,868
Median Interest Expense per student	\$376
Median Administrative Expenses per student	\$876
Median Debt Service per student	\$815
Median Provision for Major Repairs per student	\$637
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$22,221
Endowment (previous year)	
Median Endowment per student	\$21,164

Staff Information

Median Class Size Grades: Preschool	15
Median Class Size Grades: K - 5	17
Median Class Size Grades: 6 - 8	16
Median Class Size Grades: 9 - 12	15
Median Student/Full-Time Equivalence Teacher Ratio	9.8%
Median Student/Full-Time Equivalence Instructional Support Ratio	45.2%
Median Student/Full-Time Equivalence Administrator Ratio	31.9%
Median Student/Full-Time Equivalence Other Staff Ratio	29.9%
Median Student/Full-Time Equivalence Total Staff Ratio	5.2%
Total Faculty as % of Total Staff	45.8%
Total Faculty of Color as % of Total Faculty	13.3%
Total Administrative Staff as % of Total Staff	15.9%
Total Administrative Staff of Color as % of Total Administrative Staff	16.2%
Total Instructional Support as % of Total Staff	20.6%
Total Instructional Support of Color as % of Total Instructional Support Staff	23.5%
Total Other Staff as % of Total Staff	17.8%
Total Other Staff Of Color as % of Total Other Staff	32.4%

School Contributions to Core Benefits**Tuition Remission**

Median Tuition Remission Grant per student	\$12,809
Median % of Students on Tuition Remission	4.6%
Median Tuition Remission as % of Total Income (previous year)	3.6%
Median Tuition Remission as % of Total Expenses (previous year)	3.5%

Administrators - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	114
Number Not Contributing	8

Faculty - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	112
Number Not Contributing	10

Clerical Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	102
Number Not Contributing	19

Support Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	102
Number Not Contributing	20

Other Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	93
Number Not Contributing	28

Retirement/Pension Plan

Median % of School Contribution	5.0%
Number Contributing	141
Number Not Contributing	18

Group Life Insurance Policy

Median % of School Contribution	100.0%
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Number Contributing	141
Number Not Contributing	12
Employee Health Care	
Median % of School Contribution	86.0%
Number Contributing	149
Number Not Contributing	1
Dependent Health Care	
Median % of School Contribution	50.0%
Number Contributing	73
Number Not Contributing	29
Cafeteria Plan	
Median % of School Contribution to Premium	100.0%
Number Contributing	25
Number Not Contributing	72
Dental Care for Employees	
Median % of School Contribution	84.0%
Number Contributing	86
Number Not Contributing	16
Dental Care for Dependents	
Median % of School Contribution	48.5%
Number Contributing	42
Number Not Contributing	34
Disability Insurance	
Median % of School Contribution to Premium	100.0%
Number Contributing	117
Number Not Contributing	14
Vision Insurance	
Median % of School Contribution	100.0%
Number Contributing	46
Number Not Contributing	28
Stand Alone Vision Plan	
Number Contributing	98
Number Not Contributing	53
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	103
Number Not Contributing	47
Child Care	
Number Contributing	66
Number Not Contributing	84
Salaries	
Median of Highest Salary for Teachers	\$81,060
Median of Median Salary for Teachers	\$55,084
Median of Average Salary for Teachers	\$56,508
Median of Lowest Salary for Teachers	\$40,000
Median of Starting Salary for Teachers	\$40,700
President Median Salary	\$369,250
Head Median Salary	\$266,480
Chief Business Manager Median Salary	\$150,000
Associate Head Median Salary	\$162,318
Assistant Head Median Salary	\$151,457

Upper School Head Median Salary	\$125,940
Middle School Head Median Salary	\$110,650
Lower School Head Median Salary	\$104,000
Head Administrative Assistant Salary	\$62,320
Highest Paid Academic Department Head Median Salary	\$85,274
Director of Studies Median Salary	\$96,411
Dean of Students Median Salary	\$81,700
Director of College Counseling Median Salary	\$88,598
Psychologist Median Salary	\$74,032
Athletic Director Median Salary	\$99,420
Director of Advancement Median Salary	\$120,907
Director of Development Median Salary	\$100,000
Director of Public Relations/Communications Median Salary	\$86,000
Director of Admissions Median Salary	\$92,934
Director of Financial Aid Median Salary	\$80,425
Director of Alumni/ae Affairs Median Salary	\$68,951
Director of HR Median Salary	\$93,738
Director of Physical Plant Median Salary	\$86,000
Controller Median Salary	\$95,576
Director of Technology/MIS Median Salary	\$99,387
Director of Technology/Curriculum Median Salary	\$84,000
Director of Diversity Median Salary	\$97,790
Director of International Studies Median Salary	\$63,625
Director of Global Education Median Salary	\$83,740
Teacher Median Lowest Salary	\$40,000
Teacher Median Highest Salary	\$81,060
Teacher Assistants Median Lowest Salary	\$26,780
Teacher Assistants Median Highest Salary	\$35,160
Teacher Aides Median Lowest Salary	\$25,500
Teacher Aides Median Highest Salary	\$26,000
Learning Specialist Median Lowest Salary	\$50,470
Learning Specialist Median Highest Salary	\$65,500
ESL/ELL Instructor Median Lowest Salary	\$56,522
ESL/ELL Instructors Median Highest Salary	\$59,101
Coaches Median Lowest Salary	\$48,655
Coaches Median Highest Salary	\$70,723
Interns Median Lowest Salary	\$31,000
Interns Median Highest Salary	\$35,000
Extended Day Staff Median Lowest Salary	\$38,410
Extended Day Staff Median Highest Salary	\$44,653
Dormitory Supervisors Median Lowest Salary	\$38,919
Dormitory Supervisors Median Highest Salary	\$50,000
Other Instructional Support Median Lowest Salary	\$45,450
Other Instructional Support Median Highest Salary	\$72,442
Administrators Median Lowest Salary	\$62,591
Administrators Median Highest Salary	\$266,480
Other Administrators Median Lowest Salary	\$41,910
Other Administrators Median Highest Salary	\$83,024
Health Staff Median Lowest Salary	\$51,984
Health Staff Median Highest Salary	\$61,058

Secretarial/Clerical Staff Median Lowest Salary	\$38,000
Secretarial/Clerical Staff Median Highest Salary	\$55,000
Kitchen Staff Median Lowest Salary	\$28,400
Kitchen Staff Median Highest Salary	\$50,515
Maintenance Staff Median Lowest Salary	\$35,024
Maintenance Staff Median Highest Salary	\$60,650
Library/Media Staff Median Lowest Salary	\$48,672
Library/Media Staff Median Highest Salary	\$62,260
Technology Staff/IT Median Lowest Salary	\$52,076
Technology Staff/IT Median Highest Salary	\$79,930
Technology Instructional Support Staff Median Highest Salary	\$65,460
Technology Instructional Support Median Lowest Salary	\$61,476
Security Staff Median Lowest Salary	\$44,850
Security Staff Median Highest Salary	\$63,627
Auxiliary Staff Median Lowest Salary	\$45,000
Auxiliary Staff Median Highest Salary	\$59,652
Other Staff Median Lowest Salary	\$37,005
Other Staff Median Highest Salary	\$64,647

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.