

2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-ISACS

	Assoc- ISACS
Enrollment	
School Count	129
Total Enrollment	61,495
Average Enrollment	477
Median Enrollment	398
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	4.4%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	8.8%
Percentage of Black/African American Students	7.9%
Percentage of Middle Eastern American Students	1.3%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	54.9%
Percentage of Two or More Race American Students	8.9%
Percentage of Unsure About Race/Ethnicity	6.8%
Students of Color	
Total Enrollment of Students of Color	19,664
Percent Enrollment of Students of Color as % of Total Enrollment	32.0%
International Students	
Percentage of International Students	5.0%
Admissions	
Inquiries	392
Completed Applications	160
Students Accepted	113
Newly Enrolled Students	81
Completed Applications to Inquiries Rate	43.3%
Acceptances to Completed Applications Rate	72.1%
Newly Enrolled to Acceptances Rate	76.6%
Attrition	
Average Student Attrition Rate	10.43
Median Student Attrition Rate	8.80
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$17,637
Median Day Grade 1	\$21,770
Median Day Grade 3	\$22,110
Median Day Grade 6	\$23,900
Median Day Grade 8	\$24,550
Median Day Grade 9	\$27,875
Median Day Grade 11	\$28,400

Median Day Grade 12	\$28,400
Average Day Tuition	\$23,645
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$32,880
Median 5-Day Boarding Grade 8	\$35,680
Median 5-Day Boarding Grade 9	\$36,863
Median 5-Day Boarding Grade 12	\$36,863
Average 5-Day Boarding	\$36,863
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$47,760
Median 7-Day Boarding Grade 8	\$42,705
Median 7-Day Boarding Grade 9	\$52,872
Median 7-Day Boarding Grade 12	\$53,122
Average 7-Day Boarding	\$52,935
Financial Aid	
Median % of Students on Financial Aid	32.4%
Median Financial Aid Grant per student	\$16,065
Median Financial Aid as % of Budget Expense (previous year)	15.8%
Median Financial Aid as % of Budget income (previous year)	15.4%
Advancement	
Funds Received (previous year)	
Median Funds Received	\$1,312,732
Median Funds Received per Student	\$3,607
Median Number of Donors	548
Median Percent Participation by Constituency	
Median % Participation by Parents/Guardians of Current Students	59.7%
Median % Participation by Alumni/ae	7.6%
Median % Participation by Grandparents of Current Students	15.6%
Median % Participation by Parents and Grandparents of Alumni/ae	10.2%
Median % Participation by Employees	69.5%
Median Hard Credit Funds Received	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$293,257
Median Hard Credit Funds Received by Alumni/ae	\$115,996
Median Hard Credit Funds Received by Grandparents of Current Students	\$40,452
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$186,902
Median Hard Credit Funds Received by Employees	\$21,109
Median Hard Credit Funds Received by Other Individuals	\$49,836
Median Hard Credit Funds Received by Corporations	\$47,232
Median Hard Credit Funds Received by Foundations	\$160,036
Median Hard Credit Funds Received by Donor-Advised Funds	\$124,565
Median Hard Credit Funds Received by Other Organizations	\$11,345
Median Hard Credit Funds Received by Non-attributable/Other	\$27,897
Trustees	
Median Number of Trustees	15
Median Hard Credit Funds Received by Trustees	\$55,798
Median Soft Credit Funds Received by Trustees	\$66,597
Funds Received by Purpose (previous year)	
Median Funds Received for Current Operations: Unrestricted	\$558,773
Median Funds Received for Current Operations: Restricted	\$263,852
Median Funds Received for Endowment	\$241,798

Median Funds Received for Other Capital Purposes	\$397,379
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$228,906
Financial Operations (previous year)	
Median Total Expense per student: Day	\$24,429
Median Total Income per student: Day	\$24,601
Median Total Expense per student: Day-Boarding	\$25,424
Median Total Income per student: Day-Boarding	\$22,525
Median Total Expense per student: Boarding-Day	\$71,871
Median Total Income per student: Boarding-Day	\$64,674
Median Total Expense per student: Boarding	\$88,075
Median Total Income per student: Boarding	\$102,140
Median Number of Square Feet per student	308
Income (previous year)	
Median Tuition and Fees Income per student	\$23,077
Median Financial Aid reduction in Income per student	\$5,253
Median Net Tuition Income per student	\$18,105
Median Summer Programs Income per student	\$346
Median Total Other Programs Income per student	\$846
Median Auxiliary Services Income per student	\$368
Operating Investment Income per student	\$18
Median Affiliated Enterprise Income per student	\$184
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,377
Median Gifts/Grants Income	\$1,548
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$461
Median Net Assets Released from Restriction per student	\$1,886
Median Total Income per student	\$24,652
Expenses (previous year)	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$966
Median Administrator Salary Expenses per student	\$3,140
Median Other Staff Salary Expenses per student	\$1,364
Median All Salary Expenses per student	\$13,363
Median Employee Professional Development Expenses per student	\$99
Median Benefits/Payroll Taxes Expenses per student	\$3,310
Median Technology Expenses per student	\$384
Median Instructional Expenses per student	\$780
Median Athletic Expenses per student	\$207
Median Auxiliary Expenses per student	\$629
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$1,811
Median Depreciation Expense per student	\$1,818
Median Interest Expense per student	\$334
Median Administrative Expenses per student	\$1,190
Median Debt Service per student	\$965
Median Provision for Major Repairs per student	\$615
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$25,190
Endowment (previous year)	
Median Endowment per student	\$22,382

Staff Information

Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	15
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.4%
Median Student/Full-Time Equivalence Instructional Support Ratio	51.4%
Median Student/Full-Time Equivalence Administrator Ratio	24.4%
Median Student/Full-Time Equivalence Other Staff Ratio	25.1%
Median Student/Full-Time Equivalence Total Staff Ratio	4.8%
Total Faculty as % of Total Staff	43.6%
Total Faculty of Color as % of Total Faculty	14.0%
Total Administrative Staff as % of Total Staff	16.3%
Total Administrative Staff of Color as % of Total Administrative Staff	16.2%
Total Instructional Support as % of Total Staff	20.2%
Total Instructional Support of Color as % of Total Instructional Support Staff	19.5%
Total Other Staff as % of Total Staff	20.3%
Total Other Staff Of Color as % of Total Other Staff	20.8%

School Contributions to Core Benefits**Tuition Remission**

Median Tuition Remission Grant per student	\$16,499
Median % of Students on Tuition Remission	4.8%
Median Tuition Remission as % of Total Income (previous year)	3.9%
Median Tuition Remission as % of Total Expenses (previous year)	3.6%

Administrators - Tuition Remission

Median % of School Contribution	75.0%
Number Contributing	89
Number Not Contributing	3

Faculty - Tuition Remission

Median % of School Contribution	65.0%
Number Contributing	90
Number Not Contributing	2

Clerical Staff - Tuition Remission

Median % of School Contribution	60.0%
Number Contributing	83
Number Not Contributing	9

Support Staff - Tuition Remission

Median % of School Contribution	60.5%
Number Contributing	82
Number Not Contributing	10

Other Staff - Tuition Remission

Median % of School Contribution	60.0%
Number Contributing	79
Number Not Contributing	13

Retirement/Pension Plan

Median % of School Contribution	5.0%
Number Contributing	99
Number Not Contributing	15

Group Life Insurance Policy

Median % of School Contribution	100.0%
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Number Contributing	103
Number Not Contributing	7
Employee Health Care	
Median % of School Contribution	80.0%
Number Contributing	104
Number Not Contributing	1
Dependent Health Care	
Median % of School Contribution	65.0%
Number Contributing	79
Number Not Contributing	15
Cafeteria Plan	
Median % of School Contribution to Premium	89.4%
Number Contributing	7
Number Not Contributing	76
Dental Care for Employees	
Median % of School Contribution	77.5%
Number Contributing	60
Number Not Contributing	20
Dental Care for Dependents	
Median % of School Contribution	60.0%
Number Contributing	44
Number Not Contributing	30
Disability Insurance	
Median % of School Contribution to Premium	100.0%
Number Contributing	85
Number Not Contributing	11
Vision Insurance	
Median % of School Contribution	75.0%
Number Contributing	23
Number Not Contributing	42
Stand Alone Vision Plan	
Number Contributing	65
Number Not Contributing	45
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	68
Number Not Contributing	46
Child Care	
Number Contributing	39
Number Not Contributing	74
Salaries	
Median of Highest Salary for Teachers	\$81,809
Median of Median Salary for Teachers	\$55,732
Median of Average Salary for Teachers	\$57,117
Median of Lowest Salary for Teachers	\$40,970
Median of Starting Salary for Teachers	\$40,210
President Median Salary	\$250,000
Head Median Salary	\$240,750
Chief Business Manager Median Salary	\$135,250
Associate Head Median Salary	\$132,642
Assistant Head Median Salary	\$132,642

Upper School Head Median Salary	\$112,250
Middle School Head Median Salary	\$117,213
Lower School Head Median Salary	\$110,000
Head Administrative Assistant Salary	\$64,309
Highest Paid Academic Department Head Median Salary	\$86,551
Director of Studies Median Salary	\$95,000
Dean of Students Median Salary	\$86,024
Director of College Counseling Median Salary	\$85,917
Psychologist Median Salary	\$78,150
Athletic Director Median Salary	\$94,700
Director of Advancement Median Salary	\$126,718
Director of Development Median Salary	\$89,250
Director of Public Relations/Communications Median Salary	\$85,680
Director of Admissions Median Salary	\$94,000
Director of Financial Aid Median Salary	\$70,591
Director of Alumni/ae Affairs Median Salary	\$75,000
Director of HR Median Salary	\$100,000
Director of Physical Plant Median Salary	\$85,000
Controller Median Salary	\$96,863
Director of Technology/MIS Median Salary	\$95,107
Director of Technology/Curriculum Median Salary	\$85,000
Director of Diversity Median Salary	\$95,500
Director of International Studies Median Salary	\$73,326
Director of Global Education Median Salary	\$88,300
Teacher Median Lowest Salary	\$40,970
Teacher Median Highest Salary	\$81,809
Teacher Assistants Median Lowest Salary	\$29,827
Teacher Assistants Median Highest Salary	\$34,955
Teacher Aides Median Lowest Salary	\$31,350
Teacher Aides Median Highest Salary	\$31,350
Learning Specialist Median Lowest Salary	\$55,000
Learning Specialist Median Highest Salary	\$68,481
ESL/ELL Instructor Median Lowest Salary	\$50,000
ESL/ELL Instructors Median Highest Salary	\$55,659
Coaches Median Lowest Salary	\$62,387
Coaches Median Highest Salary	\$67,417
Interns Median Lowest Salary	\$30,000
Interns Median Highest Salary	\$30,600
Extended Day Staff Median Lowest Salary	\$40,990
Extended Day Staff Median Highest Salary	\$48,344
Dormitory Supervisors Median Lowest Salary	\$31,672
Dormitory Supervisors Median Highest Salary	\$48,218
Other Instructional Support Median Lowest Salary	\$54,008
Other Instructional Support Median Highest Salary	\$67,855
Administrators Median Lowest Salary	\$63,280
Administrators Median Highest Salary	\$234,783
Other Administrators Median Lowest Salary	\$43,000
Other Administrators Median Highest Salary	\$77,447
Health Staff Median Lowest Salary	\$56,500
Health Staff Median Highest Salary	\$63,953

Secretarial/Clerical Staff Median Lowest Salary	\$38,615
Secretarial/Clerical Staff Median Highest Salary	\$52,290
Kitchen Staff Median Lowest Salary	\$28,000
Kitchen Staff Median Highest Salary	\$49,500
Maintenance Staff Median Lowest Salary	\$38,600
Maintenance Staff Median Highest Salary	\$61,142
Library/Media Staff Median Lowest Salary	\$52,464
Library/Media Staff Median Highest Salary	\$63,000
Technology Staff/IT Median Lowest Salary	\$54,250
Technology Staff/IT Median Highest Salary	\$76,794
Technology Instructional Support Staff Median Highest Salary	\$74,000
Technology Instructional Support Median Lowest Salary	\$69,527
Security Staff Median Lowest Salary	\$41,600
Security Staff Median Highest Salary	\$57,425
Auxiliary Staff Median Lowest Salary	\$52,750
Auxiliary Staff Median Highest Salary	\$66,095
Other Staff Median Lowest Salary	\$39,520
Other Staff Median Highest Salary	\$50,550

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.