

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-PAIS/SC

	Assoc-PAIS/SC
<b>Enrollment</b>	
School Count	12
Total Enrollment	7,784
Average Enrollment	649
Median Enrollment	679
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	2.7%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	2.7%
Percentage of Black/African American Students	6.2%
Percentage of Middle Eastern American Students	0.6%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	81.2%
Percentage of Two or More Race American Students	4.0%
Percentage of Unsure About Race/Ethnicity	1.5%
<b>Students of Color</b>	
Total Enrollment of Students of Color	1,252
Percent Enrollment of Students of Color as % of Total Enrollment	16.1%
<b>International Students</b>	
Percentage of International Students	3.8%
<b>Admissions</b>	
Inquiries	366
Completed Applications	222
Students Accepted	159
Newly Enrolled Students	137
Completed Applications to Inquiries Rate	50.1%
Acceptances to Completed Applications Rate	70.1%
Newly Enrolled to Acceptances Rate	86.0%
<b>Attrition</b>	
Average Student Attrition Rate	9.69
Median Student Attrition Rate	7.15
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$10,985
Median Day Grade 1	\$18,900
Median Day Grade 3	\$18,900
Median Day Grade 6	\$21,635
Median Day Grade 8	\$22,175
Median Day Grade 9	\$22,980
Median Day Grade 11	\$22,793

Median Day Grade 12	\$22,793
Average Day Tuition	\$21,344
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$0
Median 5-Day Boarding Grade 12	\$0
Average 5-Day Boarding	\$0
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$66,780
Median 7-Day Boarding Grade 9	\$59,390
Median 7-Day Boarding Grade 12	\$59,390
Average 7-Day Boarding	\$59,390
<b>Financial Aid</b>	
Median % of Students on Financial Aid	26.6%
Median Financial Aid Grant per student	\$8,735
Median Financial Aid as % of Budget Expense (previous year)	12.3%
Median Financial Aid as % of Budget income (previous year)	10.4%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$1,366,622
Median Funds Received per Student	\$1,930
Median Number of Donors	803
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	60.4%
Median % Participation by Alumni/ae	11.2%
Median % Participation by Grandparents of Current Students	14.0%
Median % Participation by Parents and Grandparents of Alumni/ae	8.8%
Median % Participation by Employees	99.0%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$354,456
Median Hard Credit Funds Received by Alumni/ae	\$102,392
Median Hard Credit Funds Received by Grandparents of Current Students	\$88,583
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$91,042
Median Hard Credit Funds Received by Employees	\$27,746
Median Hard Credit Funds Received by Other Individuals	\$58,473
Median Hard Credit Funds Received by Corporations	\$37,417
Median Hard Credit Funds Received by Foundations	\$104,672
Median Hard Credit Funds Received by Donor-Advised Funds	\$191,896
Median Hard Credit Funds Received by Other Organizations	\$21,321
Median Hard Credit Funds Received by Non-attributable/Other	\$767,217
<b>Trustees</b>	
Median Number of Trustees	17
Median Hard Credit Funds Received by Trustees	\$68,832
Median Soft Credit Funds Received by Trustees	\$63,747
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$526,751
Median Funds Received for Current Operations: Restricted	\$182,171
Median Funds Received for Endowment	\$82,785

Median Funds Received for Other Capital Purposes	\$801,308
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$0
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$17,110
Median Total Income per student: Day	\$18,302
Median Total Expense per student: Day-Boarding	\$0
Median Total Income per student: Day-Boarding	\$0
Median Total Expense per student: Boarding-Day	\$0
Median Total Income per student: Boarding-Day	\$0
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	219
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$19,116
Median Financial Aid reduction in Income per student	\$3,123
Median Net Tuition Income per student	\$15,968
Median Summer Programs Income per student	\$451
Median Total Other Programs Income per student	\$1,018
Median Auxiliary Services Income per student	\$551
Operating Investment Income per student	\$5
Median Affiliated Enterprise Income per student	\$251
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$821
Median Gifts/Grants Income	\$1,098
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$366
Median Net Assets Released from Restriction per student	\$449
Median Total Income per student	\$18,302
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$987
Median Administrator Salary Expenses per student	\$1,494
Median Other Staff Salary Expenses per student	\$544
Median All Salary Expenses per student	\$9,536
Median Employee Professional Development Expenses per student	\$75
Median Benefits/Payroll Taxes Expenses per student	\$1,923
Median Technology Expenses per student	\$321
Median Instructional Expenses per student	\$616
Median Athletic Expenses per student	\$231
Median Auxiliary Expenses per student	\$224
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$1,190
Median Depreciation Expense per student	\$1,357
Median Interest Expense per student	\$165
Median Administrative Expenses per student	\$710
Median Debt Service per student	\$977
Median Provision for Major Repairs per student	\$541
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$17,110
<b>Endowment (previous year)</b>	
Median Endowment per student	\$14,118

**Staff Information**

Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	17
Median Class Size Grades: 6 - 8	17
Median Class Size Grades: 9 - 12	15
Median Student/Full-Time Equivalence Teacher Ratio	10.2%
Median Student/Full-Time Equivalence Instructional Support Ratio	38.4%
Median Student/Full-Time Equivalence Administrator Ratio	30.6%
Median Student/Full-Time Equivalence Other Staff Ratio	38.1%
Median Student/Full-Time Equivalence Total Staff Ratio	5.8%
Total Faculty as % of Total Staff	44.5%
Total Faculty of Color as % of Total Faculty	7.8%
Total Administrative Staff as % of Total Staff	14.6%
Total Administrative Staff of Color as % of Total Administrative Staff	11.0%
Total Instructional Support as % of Total Staff	22.1%
Total Instructional Support of Color as % of Total Instructional Support Staff	13.2%
Total Other Staff as % of Total Staff	18.9%
Total Other Staff Of Color as % of Total Other Staff	33.1%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$9,719
Median % of Students on Tuition Remission	5.8%
Median Tuition Remission as % of Total Income (previous year)	4.8%
Median Tuition Remission as % of Total Expenses (previous year)	5.5%

**Administrators - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	8
Number Not Contributing	0

**Faculty - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	8
Number Not Contributing	0

**Clerical Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	8
Number Not Contributing	0

**Support Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	8
Number Not Contributing	0

**Other Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	6
Number Not Contributing	2

**Retirement/Pension Plan**

Median % of School Contribution	5.0%
Number Contributing	10
Number Not Contributing	1

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	9
Number Not Contributing	1
<b>Employee Health Care</b>	
Median % of School Contribution	90.0%
Number Contributing	11
Number Not Contributing	0
<b>Dependent Health Care</b>	
Median % of School Contribution	45.0%
Number Contributing	3
Number Not Contributing	2
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	4
Number Not Contributing	5
<b>Dental Care for Employees</b>	
Median % of School Contribution	89.0%
Number Contributing	7
Number Not Contributing	1
<b>Dental Care for Dependents</b>	
Median % of School Contribution	58.0%
Number Contributing	1
Number Not Contributing	2
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	7
Number Not Contributing	2
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	3
Number Not Contributing	1
<b>Stand Alone Vision Plan</b>	
Number Contributing	7
Number Not Contributing	4
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	8
Number Not Contributing	3
<b>Child Care</b>	
Number Contributing	5
Number Not Contributing	6
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$74,890
Median of Median Salary for Teachers	\$53,717
Median of Average Salary for Teachers	\$53,715
Median of Lowest Salary for Teachers	\$38,413
Median of Starting Salary for Teachers	\$40,000
President Median Salary	\$0
Head Median Salary	\$265,000
Chief Business Manager Median Salary	\$131,320
Associate Head Median Salary	\$0
Assistant Head Median Salary	\$142,153



Upper School Head Median Salary	\$125,000
Middle School Head Median Salary	\$105,500
Lower School Head Median Salary	\$115,000
Head Administrative Assistant Salary	\$58,496
Highest Paid Academic Department Head Median Salary	\$86,788
Director of Studies Median Salary	\$128,417
Dean of Students Median Salary	\$82,053
Director of College Counseling Median Salary	\$85,845
Psychologist Median Salary	\$54,631
Athletic Director Median Salary	\$87,789
Director of Advancement Median Salary	\$130,000
Director of Development Median Salary	\$88,560
Director of Public Relations/Communications Median Salary	\$68,000
Director of Admissions Median Salary	\$80,855
Director of Financial Aid Median Salary	\$90,177
Director of Alumni/ae Affairs Median Salary	\$58,900
Director of HR Median Salary	\$66,684
Director of Physical Plant Median Salary	\$81,195
Controller Median Salary	\$89,116
Director of Technology/MIS Median Salary	\$85,000
Director of Technology/Curriculum Median Salary	\$112,436
Director of Diversity Median Salary	\$86,000
Director of International Studies Median Salary	\$66,950
Director of Global Education Median Salary	\$0
Teacher Median Lowest Salary	\$38,413
Teacher Median Highest Salary	\$74,890
Teacher Assistants Median Lowest Salary	\$30,240
Teacher Assistants Median Highest Salary	\$36,000
Teacher Aides Median Lowest Salary	\$24,618
Teacher Aides Median Highest Salary	\$24,618
Learning Specialist Median Lowest Salary	\$48,930
Learning Specialist Median Highest Salary	\$61,455
ESL/ELL Instructor Median Lowest Salary	\$32,130
ESL/ELL Instructors Median Highest Salary	\$32,130
Coaches Median Lowest Salary	\$51,076
Coaches Median Highest Salary	\$51,076
Interns Median Lowest Salary	\$0
Interns Median Highest Salary	\$0
Extended Day Staff Median Lowest Salary	\$41,200
Extended Day Staff Median Highest Salary	\$41,200
Dormitory Supervisors Median Lowest Salary	\$46,065
Dormitory Supervisors Median Highest Salary	\$46,065
Other Instructional Support Median Lowest Salary	\$40,895
Other Instructional Support Median Highest Salary	\$69,729
Administrators Median Lowest Salary	\$54,991
Administrators Median Highest Salary	\$265,000
Other Administrators Median Lowest Salary	\$39,520
Other Administrators Median Highest Salary	\$86,675
Health Staff Median Lowest Salary	\$46,856
Health Staff Median Highest Salary	\$48,347

Secretarial/Clerical Staff Median Lowest Salary	\$35,880
Secretarial/Clerical Staff Median Highest Salary	\$53,155
Kitchen Staff Median Lowest Salary	\$20,188
Kitchen Staff Median Highest Salary	\$51,901
Maintenance Staff Median Lowest Salary	\$40,560
Maintenance Staff Median Highest Salary	\$55,193
Library/Media Staff Median Lowest Salary	\$47,500
Library/Media Staff Median Highest Salary	\$50,050
Technology Staff/IT Median Lowest Salary	\$65,022
Technology Staff/IT Median Highest Salary	\$77,930
Technology Instructional Support Staff Median Highest Salary	\$62,000
Technology Instructional Support Median Lowest Salary	\$60,000
Security Staff Median Lowest Salary	\$66,050
Security Staff Median Highest Salary	\$66,050
Auxiliary Staff Median Lowest Salary	\$44,750
Auxiliary Staff Median Highest Salary	\$44,750
Other Staff Median Lowest Salary	\$0
Other Staff Median Highest Salary	\$0

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.