

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-OAIS

	Assoc-OAIS
<b>Enrollment</b>	
School Count	19
Total Enrollment	12,332
Average Enrollment	649
Median Enrollment	540
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	3.1%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	8.7%
Percentage of Black/African American Students	9.1%
Percentage of Middle Eastern American Students	1.1%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.2%
Percentage of White American Students	56.1%
Percentage of Two or More Race American Students	6.8%
Percentage of Unsure About Race/Ethnicity	3.3%
<b>Students of Color</b>	
Total Enrollment of Students of Color	3,599
Percent Enrollment of Students of Color as % of Total Enrollment	29.2%
<b>International Students</b>	
Percentage of International Students	2.8%
<b>Admissions</b>	
Inquiries	591
Completed Applications	222
Students Accepted	191
Newly Enrolled Students	137
Completed Applications to Inquiries Rate	39.0%
Acceptances to Completed Applications Rate	68.8%
Newly Enrolled to Acceptances Rate	72.0%
<b>Attrition</b>	
Average Student Attrition Rate	9.00
Median Student Attrition Rate	8.40
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$18,660
Median Day Grade 1	\$24,135
Median Day Grade 3	\$24,913
Median Day Grade 6	\$26,365
Median Day Grade 8	\$28,252
Median Day Grade 9	\$31,890
Median Day Grade 11	\$31,895

Median Day Grade 12	\$32,108
Average Day Tuition	\$26,926
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$0
Median 5-Day Boarding Grade 12	\$0
Average 5-Day Boarding	\$0
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$0
Median 7-Day Boarding Grade 9	\$54,000
Median 7-Day Boarding Grade 12	\$56,500
Average 7-Day Boarding	\$54,968
<b>Financial Aid</b>	
Median % of Students on Financial Aid	33.0%
Median Financial Aid Grant per student	\$16,420
Median Financial Aid as % of Budget Expense (previous year)	15.6%
Median Financial Aid as % of Budget income (previous year)	14.1%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$3,820,935
Median Funds Received per Student	\$4,336
Median Number of Donors	1,020
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	63.0%
Median % Participation by Alumni/ae	16.0%
Median % Participation by Grandparents of Current Students	13.8%
Median % Participation by Parents and Grandparents of Alumni/ae	11.8%
Median % Participation by Employees	61.0%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$563,624
Median Hard Credit Funds Received by Alumni/ae	\$841,018
Median Hard Credit Funds Received by Grandparents of Current Students	\$61,024
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$428,275
Median Hard Credit Funds Received by Employees	\$42,002
Median Hard Credit Funds Received by Other Individuals	\$84,930
Median Hard Credit Funds Received by Corporations	\$66,329
Median Hard Credit Funds Received by Foundations	\$761,193
Median Hard Credit Funds Received by Donor-Advised Funds	\$304,702
Median Hard Credit Funds Received by Other Organizations	\$17,253
Median Hard Credit Funds Received by Non-attributable/Other	\$20,742
<b>Trustees</b>	
Median Number of Trustees	21
Median Hard Credit Funds Received by Trustees	\$185,534
Median Soft Credit Funds Received by Trustees	\$109,074
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$973,545
Median Funds Received for Current Operations: Restricted	\$410,652
Median Funds Received for Endowment	\$449,212

Median Funds Received for Other Capital Purposes	\$1,464,504
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$20,000
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$29,678
Median Total Income per student: Day	\$30,092
Median Total Expense per student: Day-Boarding	\$28,046
Median Total Income per student: Day-Boarding	\$23,894
Median Total Expense per student: Boarding-Day	\$62,254
Median Total Income per student: Boarding-Day	\$62,448
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	324
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$27,913
Median Financial Aid reduction in Income per student	\$5,314
Median Net Tuition Income per student	\$20,675
Median Summer Programs Income per student	\$379
Median Total Other Programs Income per student	\$696
Median Auxiliary Services Income per student	\$290
Operating Investment Income per student	\$27
Median Affiliated Enterprise Income per student	\$0
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,263
Median Gifts/Grants Income	\$2,204
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$418
Median Net Assets Released from Restriction per student	\$2,781
Median Total Income per student	\$28,975
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,031
Median Administrator Salary Expenses per student	\$3,427
Median Other Staff Salary Expenses per student	\$1,565
Median All Salary Expenses per student	\$15,159
Median Employee Professional Development Expenses per student	\$167
Median Benefits/Payroll Taxes Expenses per student	\$3,939
Median Technology Expenses per student	\$405
Median Instructional Expenses per student	\$699
Median Athletic Expenses per student	\$199
Median Auxiliary Expenses per student	\$837
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,057
Median Depreciation Expense per student	\$2,117
Median Interest Expense per student	\$277
Median Administrative Expenses per student	\$1,592
Median Debt Service per student	\$871
Median Provision for Major Repairs per student	\$1,081
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$30,046
<b>Endowment (previous year)</b>	
Median Endowment per student	\$37,293

**Staff Information**

Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	15
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	13
Median Student/Full-Time Equivalence Teacher Ratio	8.4%
Median Student/Full-Time Equivalence Instructional Support Ratio	57.6%
Median Student/Full-Time Equivalence Administrator Ratio	27.2%
Median Student/Full-Time Equivalence Other Staff Ratio	21.0%
Median Student/Full-Time Equivalence Total Staff Ratio	4.4%
Total Faculty as % of Total Staff	44.0%
Total Faculty of Color as % of Total Faculty	11.8%
Total Administrative Staff as % of Total Staff	17.2%
Total Administrative Staff of Color as % of Total Administrative Staff	12.8%
Total Instructional Support as % of Total Staff	21.5%
Total Instructional Support of Color as % of Total Instructional Support Staff	15.9%
Total Other Staff as % of Total Staff	17.4%
Total Other Staff Of Color as % of Total Other Staff	16.9%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$15,605
Median % of Students on Tuition Remission	5.6%
Median Tuition Remission as % of Total Income (previous year)	3.9%
Median Tuition Remission as % of Total Expenses (previous year)	3.8%

**Administrators - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	14
Number Not Contributing	0

**Faculty - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	14
Number Not Contributing	0

**Clerical Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	13
Number Not Contributing	1

**Support Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	14
Number Not Contributing	0

**Other Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	13
Number Not Contributing	1

**Retirement/Pension Plan**

Median % of School Contribution	6.0%
Number Contributing	14
Number Not Contributing	3

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	16
Number Not Contributing	1
<b>Employee Health Care</b>	
Median % of School Contribution	84.5%
Number Contributing	15
Number Not Contributing	1
<b>Dependent Health Care</b>	
Median % of School Contribution	76.0%
Number Contributing	15
Number Not Contributing	1
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	51.5%
Number Contributing	2
Number Not Contributing	12
<b>Dental Care for Employees</b>	
Median % of School Contribution	75.0%
Number Contributing	12
Number Not Contributing	2
<b>Dental Care for Dependents</b>	
Median % of School Contribution	70.5%
Number Contributing	12
Number Not Contributing	2
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	14
Number Not Contributing	2
<b>Vision Insurance</b>	
Median % of School Contribution	72.5%
Number Contributing	2
Number Not Contributing	3
<b>Stand Alone Vision Plan</b>	
Number Contributing	10
Number Not Contributing	6
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	11
Number Not Contributing	6
<b>Child Care</b>	
Number Contributing	9
Number Not Contributing	8
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$86,790
Median of Median Salary for Teachers	\$56,785
Median of Average Salary for Teachers	\$58,751
Median of Lowest Salary for Teachers	\$40,000
Median of Starting Salary for Teachers	\$40,000
President Median Salary	\$61,626
Head Median Salary	\$282,500
Chief Business Manager Median Salary	\$172,500
Associate Head Median Salary	\$130,250
Assistant Head Median Salary	\$155,000

Upper School Head Median Salary	\$125,000
Middle School Head Median Salary	\$118,679
Lower School Head Median Salary	\$120,144
Head Administrative Assistant Salary	\$67,088
Highest Paid Academic Department Head Median Salary	\$89,624
Director of Studies Median Salary	\$83,750
Dean of Students Median Salary	\$77,841
Director of College Counseling Median Salary	\$99,750
Psychologist Median Salary	\$90,000
Athletic Director Median Salary	\$109,975
Director of Advancement Median Salary	\$148,120
Director of Development Median Salary	\$89,250
Director of Public Relations/Communications Median Salary	\$85,680
Director of Admissions Median Salary	\$98,220
Director of Financial Aid Median Salary	\$90,000
Director of Alumni/ae Affairs Median Salary	\$75,000
Director of HR Median Salary	\$92,500
Director of Physical Plant Median Salary	\$96,533
Controller Median Salary	\$98,500
Director of Technology/MIS Median Salary	\$109,303
Director of Technology/Curriculum Median Salary	\$85,000
Director of Diversity Median Salary	\$96,000
Director of International Studies Median Salary	\$76,063
Director of Global Education Median Salary	\$77,880
Teacher Median Lowest Salary	\$40,000
Teacher Median Highest Salary	\$86,790
Teacher Assistants Median Lowest Salary	\$36,000
Teacher Assistants Median Highest Salary	\$41,082
Teacher Aides Median Lowest Salary	\$37,440
Teacher Aides Median Highest Salary	\$37,440
Learning Specialist Median Lowest Salary	\$49,215
Learning Specialist Median Highest Salary	\$72,296
ESL/ELL Instructor Median Lowest Salary	\$0
ESL/ELL Instructors Median Highest Salary	\$0
Coaches Median Lowest Salary	\$64,574
Coaches Median Highest Salary	\$42,287
Interns Median Lowest Salary	\$0
Interns Median Highest Salary	\$0
Extended Day Staff Median Lowest Salary	\$32,700
Extended Day Staff Median Highest Salary	\$32,700
Dormitory Supervisors Median Lowest Salary	\$0
Dormitory Supervisors Median Highest Salary	\$0
Other Instructional Support Median Lowest Salary	\$56,950
Other Instructional Support Median Highest Salary	\$79,224
Administrators Median Lowest Salary	\$72,053
Administrators Median Highest Salary	\$265,000
Other Administrators Median Lowest Salary	\$42,000
Other Administrators Median Highest Salary	\$77,505
Health Staff Median Lowest Salary	\$64,480
Health Staff Median Highest Salary	\$65,691

Secretarial/Clerical Staff Median Lowest Salary	\$37,056
Secretarial/Clerical Staff Median Highest Salary	\$64,921
Kitchen Staff Median Lowest Salary	\$26,400
Kitchen Staff Median Highest Salary	\$72,950
Maintenance Staff Median Lowest Salary	\$31,572
Maintenance Staff Median Highest Salary	\$65,720
Library/Media Staff Median Lowest Salary	\$50,013
Library/Media Staff Median Highest Salary	\$56,959
Technology Staff/IT Median Lowest Salary	\$49,375
Technology Staff/IT Median Highest Salary	\$71,000
Technology Instructional Support Staff Median Highest Salary	\$62,250
Technology Instructional Support Median Lowest Salary	\$56,250
Security Staff Median Lowest Salary	\$43,000
Security Staff Median Highest Salary	\$84,000
Auxiliary Staff Median Lowest Salary	\$43,197
Auxiliary Staff Median Highest Salary	\$56,452
Other Staff Median Lowest Salary	\$34,888
Other Staff Median Highest Salary	\$46,592

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.