

2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-CCIS

	Assoc-CCIS
Enrollment	
School Count	7
Total Enrollment	4,960
Average Enrollment	709
Median Enrollment	751
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	2.7%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	5.1%
Percentage of Black/African American Students	7.9%
Percentage of Middle Eastern American Students	0.7%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.2%
Percentage of White American Students	53.7%
Percentage of Two or More Race American Students	7.4%
Percentage of Unsure About Race/Ethnicity	4.5%
Students of Color	
Total Enrollment of Students of Color	1,240
Percent Enrollment of Students of Color as % of Total Enrollment	25.0%
International Students	
Percentage of International Students	3.9%
Admissions	
Inquiries	782
Completed Applications	270
Students Accepted	205
Newly Enrolled Students	148
Completed Applications to Inquiries Rate	40.8%
Acceptances to Completed Applications Rate	76.7%
Newly Enrolled to Acceptances Rate	67.3%
Attrition	
Average Student Attrition Rate	7.86
Median Student Attrition Rate	7.10
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$18,660
Median Day Grade 1	\$25,213
Median Day Grade 3	\$27,895
Median Day Grade 6	\$31,350
Median Day Grade 8	\$34,125
Median Day Grade 9	\$34,740
Median Day Grade 11	\$36,810

Median Day Grade 12	\$37,840
Average Day Tuition	\$31,767
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$0
Median 5-Day Boarding Grade 12	\$0
Average 5-Day Boarding	\$0
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$0
Median 7-Day Boarding Grade 9	\$60,653
Median 7-Day Boarding Grade 12	\$62,463
Average 7-Day Boarding	\$61,697
Financial Aid	
Median % of Students on Financial Aid	42.6%
Median Financial Aid Grant per student	\$21,309
Median Financial Aid as % of Budget Expense (previous year)	19.7%
Median Financial Aid as % of Budget income (previous year)	20.5%
Advancement	
Funds Received (previous year)	
Median Funds Received	\$5,205,208
Median Funds Received per Student	\$11,117
Median Number of Donors	1,812
Median Percent Participation by Constituency	
Median % Participation by Parents/Guardians of Current Students	62.8%
Median % Participation by Alumni/ae	20.2%
Median % Participation by Grandparents of Current Students	14.9%
Median % Participation by Parents and Grandparents of Alumni/ae	12.6%
Median % Participation by Employees	51.6%
Median Hard Credit Funds Received	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$639,575
Median Hard Credit Funds Received by Alumni/ae	\$2,572,251
Median Hard Credit Funds Received by Grandparents of Current Students	\$87,079
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$650,910
Median Hard Credit Funds Received by Employees	\$61,715
Median Hard Credit Funds Received by Other Individuals	\$105,843
Median Hard Credit Funds Received by Corporations	\$66,329
Median Hard Credit Funds Received by Foundations	\$656,606
Median Hard Credit Funds Received by Donor-Advised Funds	\$877,523
Median Hard Credit Funds Received by Other Organizations	\$7,317
Median Hard Credit Funds Received by Non-attributable/Other	\$29,952
Trustees	
Median Number of Trustees	28
Median Hard Credit Funds Received by Trustees	\$658,445
Median Soft Credit Funds Received by Trustees	\$108,213
Funds Received by Purpose (previous year)	
Median Funds Received for Current Operations: Unrestricted	\$1,486,049
Median Funds Received for Current Operations: Restricted	\$689,495
Median Funds Received for Endowment	\$1,601,460

Median Funds Received for Other Capital Purposes	\$4,007,116
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$0
Financial Operations (previous year)	
Median Total Expense per student: Day	\$33,557
Median Total Income per student: Day	\$37,727
Median Total Expense per student: Day-Boarding	\$30,667
Median Total Income per student: Day-Boarding	\$25,334
Median Total Expense per student: Boarding-Day	\$62,254
Median Total Income per student: Boarding-Day	\$62,448
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	473
Income (previous year)	
Median Tuition and Fees Income per student	\$31,715
Median Financial Aid reduction in Income per student	\$8,867
Median Net Tuition Income per student	\$21,669
Median Summer Programs Income per student	\$327
Median Total Other Programs Income per student	\$704
Median Auxiliary Services Income per student	\$427
Operating Investment Income per student	\$1,126
Median Affiliated Enterprise Income per student	\$0
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$3,123
Median Gifts/Grants Income	\$3,129
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$866
Median Net Assets Released from Restriction per student	\$6,722
Median Total Income per student	\$37,727
Expenses (previous year)	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,031
Median Administrator Salary Expenses per student	\$5,348
Median Other Staff Salary Expenses per student	\$3,328
Median All Salary Expenses per student	\$17,393
Median Employee Professional Development Expenses per student	\$227
Median Benefits/Payroll Taxes Expenses per student	\$4,458
Median Technology Expenses per student	\$514
Median Instructional Expenses per student	\$617
Median Athletic Expenses per student	\$329
Median Auxiliary Expenses per student	\$1,136
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,361
Median Depreciation Expense per student	\$2,365
Median Interest Expense per student	\$277
Median Administrative Expenses per student	\$2,541
Median Debt Service per student	\$1,247
Median Provision for Major Repairs per student	\$1,307
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$33,557
Endowment (previous year)	
Median Endowment per student	\$79,644

Staff Information

Median Class Size Grades: Preschool	15
Median Class Size Grades: K - 5	15
Median Class Size Grades: 6 - 8	16
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.0%
Median Student/Full-Time Equivalence Instructional Support Ratio	46.5%
Median Student/Full-Time Equivalence Administrator Ratio	20.6%
Median Student/Full-Time Equivalence Other Staff Ratio	20.9%
Median Student/Full-Time Equivalence Total Staff Ratio	3.6%
Total Faculty as % of Total Staff	40.0%
Total Faculty of Color as % of Total Faculty	12.3%
Total Administrative Staff as % of Total Staff	17.3%
Total Administrative Staff of Color as % of Total Administrative Staff	10.1%
Total Instructional Support as % of Total Staff	20.0%
Total Instructional Support of Color as % of Total Instructional Support Staff	15.8%
Total Other Staff as % of Total Staff	22.7%
Total Other Staff Of Color as % of Total Other Staff	17.7%

School Contributions to Core Benefits**Tuition Remission**

Median Tuition Remission Grant per student	\$22,081
Median % of Students on Tuition Remission	4.0%
Median Tuition Remission as % of Total Income (previous year)	3.7%
Median Tuition Remission as % of Total Expenses (previous year)	3.7%

Administrators - Tuition Remission

Median % of School Contribution	92.5%
Number Contributing	4
Number Not Contributing	0

Faculty - Tuition Remission

Median % of School Contribution	67.5%
Number Contributing	4
Number Not Contributing	0

Clerical Staff - Tuition Remission

Median % of School Contribution	67.5%
Number Contributing	4
Number Not Contributing	0

Support Staff - Tuition Remission

Median % of School Contribution	67.5%
Number Contributing	4
Number Not Contributing	0

Other Staff - Tuition Remission

Median % of School Contribution	67.5%
Number Contributing	4
Number Not Contributing	0

Retirement/Pension Plan

Median % of School Contribution	8.0%
Number Contributing	4
Number Not Contributing	2

Group Life Insurance Policy

Median % of School Contribution	51.0%
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Number Contributing	6
Number Not Contributing	0
Employee Health Care	
Median % of School Contribution	87.0%
Number Contributing	5
Number Not Contributing	0
Dependent Health Care	
Median % of School Contribution	83.0%
Number Contributing	5
Number Not Contributing	0
Cafeteria Plan	
Median % of School Contribution to Premium	93.0%
Number Contributing	1
Number Not Contributing	5
Dental Care for Employees	
Median % of School Contribution	77.5%
Number Contributing	4
Number Not Contributing	1
Dental Care for Dependents	
Median % of School Contribution	77.5%
Number Contributing	4
Number Not Contributing	1
Disability Insurance	
Median % of School Contribution to Premium	100.0%
Number Contributing	5
Number Not Contributing	0
Vision Insurance	
Median % of School Contribution	0.0%
Number Contributing	0
Number Not Contributing	1
Stand Alone Vision Plan	
Number Contributing	4
Number Not Contributing	2
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	3
Number Not Contributing	3
Child Care	
Number Contributing	2
Number Not Contributing	4
Salaries	
Median of Highest Salary for Teachers	\$88,433
Median of Median Salary for Teachers	\$59,000
Median of Average Salary for Teachers	\$59,570
Median of Lowest Salary for Teachers	\$40,000
Median of Starting Salary for Teachers	\$40,000
President Median Salary	\$0
Head Median Salary	\$422,125
Chief Business Manager Median Salary	\$202,688
Associate Head Median Salary	\$150,000
Assistant Head Median Salary	\$150,000

Upper School Head Median Salary	\$147,827
Middle School Head Median Salary	\$121,850
Lower School Head Median Salary	\$120,144
Head Administrative Assistant Salary	\$72,000
Highest Paid Academic Department Head Median Salary	\$99,175
Director of Studies Median Salary	\$83,750
Dean of Students Median Salary	\$94,610
Director of College Counseling Median Salary	\$107,300
Psychologist Median Salary	\$92,250
Athletic Director Median Salary	\$109,693
Director of Advancement Median Salary	\$234,900
Director of Development Median Salary	\$89,250
Director of Public Relations/Communications Median Salary	\$85,340
Director of Admissions Median Salary	\$109,285
Director of Financial Aid Median Salary	\$90,000
Director of Alumni/ae Affairs Median Salary	\$86,585
Director of HR Median Salary	\$114,260
Director of Physical Plant Median Salary	\$111,244
Controller Median Salary	\$98,500
Director of Technology/MIS Median Salary	\$105,100
Director of Technology/Curriculum Median Salary	\$107,468
Director of Diversity Median Salary	\$89,535
Director of International Studies Median Salary	\$78,800
Director of Global Education Median Salary	\$77,880
Teacher Median Lowest Salary	\$40,000
Teacher Median Highest Salary	\$88,433
Teacher Assistants Median Lowest Salary	\$35,100
Teacher Assistants Median Highest Salary	\$40,000
Teacher Aides Median Lowest Salary	\$37,440
Teacher Aides Median Highest Salary	\$37,440
Learning Specialist Median Lowest Salary	\$46,896
Learning Specialist Median Highest Salary	\$73,680
ESL/ELL Instructor Median Lowest Salary	\$0
ESL/ELL Instructors Median Highest Salary	\$0
Coaches Median Lowest Salary	\$64,574
Coaches Median Highest Salary	\$64,574
Interns Median Lowest Salary	\$0
Interns Median Highest Salary	\$0
Extended Day Staff Median Lowest Salary	\$0
Extended Day Staff Median Highest Salary	\$0
Dormitory Supervisors Median Lowest Salary	\$0
Dormitory Supervisors Median Highest Salary	\$0
Other Instructional Support Median Lowest Salary	\$58,900
Other Instructional Support Median Highest Salary	\$90,000
Administrators Median Lowest Salary	\$75,010
Administrators Median Highest Salary	\$420,250
Other Administrators Median Lowest Salary	\$37,500
Other Administrators Median Highest Salary	\$121,000
Health Staff Median Lowest Salary	\$65,980
Health Staff Median Highest Salary	\$79,749

Secretarial/Clerical Staff Median Lowest Salary	\$40,165
Secretarial/Clerical Staff Median Highest Salary	\$69,189
Kitchen Staff Median Lowest Salary	\$22,800
Kitchen Staff Median Highest Salary	\$110,900
Maintenance Staff Median Lowest Salary	\$31,200
Maintenance Staff Median Highest Salary	\$89,900
Library/Media Staff Median Lowest Salary	\$48,000
Library/Media Staff Median Highest Salary	\$71,625
Technology Staff/IT Median Lowest Salary	\$49,025
Technology Staff/IT Median Highest Salary	\$63,000
Technology Instructional Support Staff Median Highest Salary	\$66,675
Technology Instructional Support Median Lowest Salary	\$61,825
Security Staff Median Lowest Salary	\$36,400
Security Staff Median Highest Salary	\$84,000
Auxiliary Staff Median Lowest Salary	\$64,500
Auxiliary Staff Median Highest Salary	\$65,905
Other Staff Median Lowest Salary	\$32,760
Other Staff Median Highest Salary	\$43,296

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.