

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-AIMS

	<b>Assoc- AIMS</b>
<b>Enrollment</b>	
School Count	114
Total Enrollment	49,071
Average Enrollment	430
Median Enrollment	319
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	4.7%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	5.5%
Percentage of Black/African American Students	14.2%
Percentage of Middle Eastern American Students	1.1%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.2%
Percentage of White American Students	55.9%
Percentage of Two or More Race American Students	9.4%
Percentage of Unsure About Race/Ethnicity	5.6%
<b>Students of Color</b>	
Total Enrollment of Students of Color	17,139
Percent Enrollment of Students of Color as % of Total Enrollment	34.9%
<b>International Students</b>	
Percentage of International Students	3.6%
<b>Admissions</b>	
Inquiries	352
Completed Applications	167
Students Accepted	114
Newly Enrolled Students	83
Completed Applications to Inquiries Rate	51.1%
Acceptances to Completed Applications Rate	70.7%
Newly Enrolled to Acceptances Rate	67.6%
<b>Attrition</b>	
Average Student Attrition Rate	11.10
Median Student Attrition Rate	8.40
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$22,695
Median Day Grade 1	\$29,250
Median Day Grade 3	\$29,250
Median Day Grade 6	\$31,608
Median Day Grade 8	\$31,900
Median Day Grade 9	\$34,138
Median Day Grade 11	\$34,165

Median Day Grade 12	\$34,110
Average Day Tuition	\$30,262
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$40,496
Median 5-Day Boarding Grade 12	\$48,403
Average 5-Day Boarding	\$48,313
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$65,350
Median 7-Day Boarding Grade 9	\$60,013
Median 7-Day Boarding Grade 12	\$60,013
Average 7-Day Boarding	\$60,013
<b>Financial Aid</b>	
Median % of Students on Financial Aid	34.1%
Median Financial Aid Grant per student	\$15,003
Median Financial Aid as % of Budget Expense (previous year)	14.1%
Median Financial Aid as % of Budget income (previous year)	15.2%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$993,374
Median Funds Received per Student	\$2,976
Median Number of Donors	568
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	64.1%
Median % Participation by Alumni/ae	11.2%
Median % Participation by Grandparents of Current Students	19.5%
Median % Participation by Parents and Grandparents of Alumni/ae	13.3%
Median % Participation by Employees	80.1%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$244,628
Median Hard Credit Funds Received by Alumni/ae	\$63,188
Median Hard Credit Funds Received by Grandparents of Current Students	\$33,677
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$131,771
Median Hard Credit Funds Received by Employees	\$12,565
Median Hard Credit Funds Received by Other Individuals	\$77,845
Median Hard Credit Funds Received by Corporations	\$35,878
Median Hard Credit Funds Received by Foundations	\$157,327
Median Hard Credit Funds Received by Donor-Advised Funds	\$100,000
Median Hard Credit Funds Received by Other Organizations	\$55,485
Median Hard Credit Funds Received by Non-attributable/Other	\$17,627
<b>Trustees</b>	
Median Number of Trustees	18
Median Hard Credit Funds Received by Trustees	\$74,953
Median Soft Credit Funds Received by Trustees	\$100,000
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$475,037
Median Funds Received for Current Operations: Restricted	\$173,426
Median Funds Received for Endowment	\$274,550

Median Funds Received for Other Capital Purposes	\$344,321
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$474,477
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$26,970
Median Total Income per student: Day	\$25,420
Median Total Expense per student: Day-Boarding	\$36,965
Median Total Income per student: Day-Boarding	\$36,444
Median Total Expense per student: Boarding-Day	\$60,713
Median Total Income per student: Boarding-Day	\$42,421
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	275
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$28,021
Median Financial Aid reduction in Income per student	\$5,363
Median Net Tuition Income per student	\$22,058
Median Summer Programs Income per student	\$431
Median Total Other Programs Income per student	\$1,108
Median Auxiliary Services Income per student	\$465
Operating Investment Income per student	\$48
Median Affiliated Enterprise Income per student	\$278
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,407
Median Gifts/Grants Income	\$2,031
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$286
Median Net Assets Released from Restriction per student	\$1,237
Median Total Income per student	\$25,888
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,029
Median Administrator Salary Expenses per student	\$3,531
Median Other Staff Salary Expenses per student	\$1,482
Median All Salary Expenses per student	\$15,447
Median Employee Professional Development Expenses per student	\$119
Median Benefits/Payroll Taxes Expenses per student	\$2,979
Median Technology Expenses per student	\$481
Median Instructional Expenses per student	\$705
Median Athletic Expenses per student	\$213
Median Auxiliary Expenses per student	\$368
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$1,868
Median Depreciation Expense per student	\$1,840
Median Interest Expense per student	\$431
Median Administrative Expenses per student	\$1,130
Median Debt Service per student	\$795
Median Provision for Major Repairs per student	\$801
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$27,078
<b>Endowment (previous year)</b>	
Median Endowment per student	\$21,675

**Staff Information**

Median Class Size Grades: Preschool	13
Median Class Size Grades: K - 5	15
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	13
Median Student/Full-Time Equivalence Teacher Ratio	8.1%
Median Student/Full-Time Equivalence Instructional Support Ratio	53.1%
Median Student/Full-Time Equivalence Administrator Ratio	24.1%
Median Student/Full-Time Equivalence Other Staff Ratio	28.8%
Median Student/Full-Time Equivalence Total Staff Ratio	4.3%
Total Faculty as % of Total Staff	48.3%
Total Faculty of Color as % of Total Faculty	19.8%
Total Administrative Staff as % of Total Staff	18.2%
Total Administrative Staff of Color as % of Total Administrative Staff	22.8%
Total Instructional Support as % of Total Staff	16.3%
Total Instructional Support of Color as % of Total Instructional Support Staff	35.8%
Total Other Staff as % of Total Staff	17.8%
Total Other Staff Of Color as % of Total Other Staff	38.1%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$18,059
Median % of Students on Tuition Remission	4.1%
Median Tuition Remission as % of Total Income (previous year)	2.4%
Median Tuition Remission as % of Total Expenses (previous year)	2.4%

**Administrators - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	79
Number Not Contributing	3

**Faculty - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	77
Number Not Contributing	4

**Clerical Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	72
Number Not Contributing	9

**Support Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	72
Number Not Contributing	9

**Other Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	68
Number Not Contributing	12

**Retirement/Pension Plan**

Median % of School Contribution	5.0%
Number Contributing	97
Number Not Contributing	6

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	89
Number Not Contributing	11
<b>Employee Health Care</b>	
Median % of School Contribution	80.0%
Number Contributing	103
Number Not Contributing	1
<b>Dependent Health Care</b>	
Median % of School Contribution	60.0%
Number Contributing	71
Number Not Contributing	13
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	77.5%
Number Contributing	6
Number Not Contributing	77
<b>Dental Care for Employees</b>	
Median % of School Contribution	75.0%
Number Contributing	55
Number Not Contributing	10
<b>Dental Care for Dependents</b>	
Median % of School Contribution	55.0%
Number Contributing	32
Number Not Contributing	22
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	78
Number Not Contributing	13
<b>Vision Insurance</b>	
Median % of School Contribution	75.0%
Number Contributing	33
Number Not Contributing	21
<b>Stand Alone Vision Plan</b>	
Number Contributing	75
Number Not Contributing	33
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	65
Number Not Contributing	43
<b>Child Care</b>	
Number Contributing	37
Number Not Contributing	71
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$85,380
Median of Median Salary for Teachers	\$60,390
Median of Average Salary for Teachers	\$61,220
Median of Lowest Salary for Teachers	\$43,875
Median of Starting Salary for Teachers	\$43,750
President Median Salary	\$190,930
Head Median Salary	\$239,340
Chief Business Manager Median Salary	\$146,150
Associate Head Median Salary	\$162,302
Assistant Head Median Salary	\$108,500

Upper School Head Median Salary	\$139,038
Middle School Head Median Salary	\$123,646
Lower School Head Median Salary	\$119,335
Head Administrative Assistant Salary	\$68,125
Highest Paid Academic Department Head Median Salary	\$95,797
Director of Studies Median Salary	\$105,000
Dean of Students Median Salary	\$91,505
Director of College Counseling Median Salary	\$96,750
Psychologist Median Salary	\$94,027
Athletic Director Median Salary	\$97,000
Director of Advancement Median Salary	\$130,700
Director of Development Median Salary	\$120,000
Director of Public Relations/Communications Median Salary	\$95,000
Director of Admissions Median Salary	\$103,913
Director of Financial Aid Median Salary	\$87,515
Director of Alumni/ae Affairs Median Salary	\$80,683
Director of HR Median Salary	\$111,099
Director of Physical Plant Median Salary	\$99,915
Controller Median Salary	\$114,533
Director of Technology/MIS Median Salary	\$113,285
Director of Technology/Curriculum Median Salary	\$88,152
Director of Diversity Median Salary	\$105,516
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$88,374
Teacher Median Lowest Salary	\$43,875
Teacher Median Highest Salary	\$85,380
Teacher Assistants Median Lowest Salary	\$34,000
Teacher Assistants Median Highest Salary	\$41,104
Teacher Aides Median Lowest Salary	\$31,500
Teacher Aides Median Highest Salary	\$36,750
Learning Specialist Median Lowest Salary	\$57,977
Learning Specialist Median Highest Salary	\$76,418
ESL/ELL Instructor Median Lowest Salary	\$69,103
ESL/ELL Instructors Median Highest Salary	\$69,103
Coaches Median Lowest Salary	\$60,000
Coaches Median Highest Salary	\$75,117
Interns Median Lowest Salary	\$26,000
Interns Median Highest Salary	\$26,000
Extended Day Staff Median Lowest Salary	\$39,928
Extended Day Staff Median Highest Salary	\$41,325
Dormitory Supervisors Median Lowest Salary	\$56,665
Dormitory Supervisors Median Highest Salary	\$73,112
Other Instructional Support Median Lowest Salary	\$58,088
Other Instructional Support Median Highest Salary	\$76,250
Administrators Median Lowest Salary	\$65,369
Administrators Median Highest Salary	\$229,950
Other Administrators Median Lowest Salary	\$50,000
Other Administrators Median Highest Salary	\$82,356
Health Staff Median Lowest Salary	\$63,409
Health Staff Median Highest Salary	\$70,760

Secretarial/Clerical Staff Median Lowest Salary	\$45,500
Secretarial/Clerical Staff Median Highest Salary	\$60,749
Kitchen Staff Median Lowest Salary	\$30,909
Kitchen Staff Median Highest Salary	\$47,320
Maintenance Staff Median Lowest Salary	\$40,000
Maintenance Staff Median Highest Salary	\$69,753
Library/Media Staff Median Lowest Salary	\$58,851
Library/Media Staff Median Highest Salary	\$68,398
Technology Staff/IT Median Lowest Salary	\$60,688
Technology Staff/IT Median Highest Salary	\$88,828
Technology Instructional Support Staff Median Highest Salary	\$80,000
Technology Instructional Support Median Lowest Salary	\$67,032
Security Staff Median Lowest Salary	\$45,000
Security Staff Median Highest Salary	\$70,700
Auxiliary Staff Median Lowest Salary	\$52,108
Auxiliary Staff Median Highest Salary	\$75,118
Other Staff Median Lowest Salary	\$36,943
Other Staff Median Highest Salary	\$74,426

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.