

2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-SAES

	Assoc- SAES
Enrollment	
School Count	25
Total Enrollment	15,819
Average Enrollment	633
Median Enrollment	575
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	6.5%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	5.9%
Percentage of Black/African American Students	4.3%
Percentage of Middle Eastern American Students	1.0%
Percentage of Native American Students	0.7%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	68.3%
Percentage of Two or More Race American Students	6.8%
Percentage of Unsure About Race/Ethnicity	4.9%
Students of Color	
Total Enrollment of Students of Color	4,077
Percent Enrollment of Students of Color as % of Total Enrollment	25.8%
International Students	
Percentage of International Students	3.6%
Admissions	
Inquiries	379
Completed Applications	190
Students Accepted	160
Newly Enrolled Students	113
Completed Applications to Inquiries Rate	55.8%
Acceptances to Completed Applications Rate	74.5%
Newly Enrolled to Acceptances Rate	76.9%
Attrition	
Average Student Attrition Rate	10.51
Median Student Attrition Rate	7.60
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$12,675
Median Day Grade 1	\$21,365
Median Day Grade 3	\$21,365
Median Day Grade 6	\$22,924
Median Day Grade 8	\$22,924
Median Day Grade 9	\$25,945
Median Day Grade 11	\$25,945

Median Day Grade 12	\$25,945
Average Day Tuition	\$22,340
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$51,520
Median 5-Day Boarding Grade 12	\$51,520
Average 5-Day Boarding	\$51,520
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$67,750
Median 7-Day Boarding Grade 9	\$62,990
Median 7-Day Boarding Grade 12	\$62,340
Average 7-Day Boarding	\$62,428
Financial Aid	
Median % of Students on Financial Aid	19.5%
Median Financial Aid Grant per student	\$13,272
Median Financial Aid as % of Budget Expense (previous year)	8.2%
Median Financial Aid as % of Budget income (previous year)	8.1%
Advancement	
Funds Received (previous year)	
Median Funds Received	\$1,436,402
Median Funds Received per Student	\$2,388
Median Number of Donors	750
Median Percent Participation by Constituency	
Median % Participation by Parents/Guardians of Current Students	59.2%
Median % Participation by Alumni/ae	5.5%
Median % Participation by Grandparents of Current Students	13.3%
Median % Participation by Parents and Grandparents of Alumni/ae	6.5%
Median % Participation by Employees	86.8%
Median Hard Credit Funds Received	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$771,988
Median Hard Credit Funds Received by Alumni/ae	\$73,049
Median Hard Credit Funds Received by Grandparents of Current Students	\$129,201
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$227,275
Median Hard Credit Funds Received by Employees	\$26,384
Median Hard Credit Funds Received by Other Individuals	\$30,465
Median Hard Credit Funds Received by Corporations	\$61,057
Median Hard Credit Funds Received by Foundations	\$129,450
Median Hard Credit Funds Received by Donor-Advised Funds	\$68,969
Median Hard Credit Funds Received by Other Organizations	\$25,832
Median Hard Credit Funds Received by Non-attributable/Other	\$18,000
Trustees	
Median Number of Trustees	18
Median Hard Credit Funds Received by Trustees	\$73,900
Median Soft Credit Funds Received by Trustees	\$50,000
Funds Received by Purpose (previous year)	
Median Funds Received for Current Operations: Unrestricted	\$720,343
Median Funds Received for Current Operations: Restricted	\$347,823
Median Funds Received for Endowment	\$56,378

Median Funds Received for Other Capital Purposes	\$312,500
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$23,650
Financial Operations (previous year)	
Median Total Expense per student: Day	\$23,477
Median Total Income per student: Day	\$22,675
Median Total Expense per student: Day-Boarding	\$36,556
Median Total Income per student: Day-Boarding	\$35,108
Median Total Expense per student: Boarding-Day	\$0
Median Total Income per student: Boarding-Day	\$0
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	260
Income (previous year)	
Median Tuition and Fees Income per student	\$21,669
Median Financial Aid reduction in Income per student	\$2,483
Median Net Tuition Income per student	\$19,041
Median Summer Programs Income per student	\$370
Median Total Other Programs Income per student	\$748
Median Auxiliary Services Income per student	\$589
Operating Investment Income per student	\$20
Median Affiliated Enterprise Income per student	\$2,015
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$422
Median Gifts/Grants Income	\$1,430
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$445
Median Net Assets Released from Restriction per student	\$1,415
Median Total Income per student	\$23,242
Expenses (previous year)	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,280
Median Administrator Salary Expenses per student	\$2,683
Median Other Staff Salary Expenses per student	\$1,396
Median All Salary Expenses per student	\$13,115
Median Employee Professional Development Expenses per student	\$114
Median Benefits/Payroll Taxes Expenses per student	\$2,979
Median Technology Expenses per student	\$389
Median Instructional Expenses per student	\$736
Median Athletic Expenses per student	\$199
Median Auxiliary Expenses per student	\$607
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,220
Median Depreciation Expense per student	\$1,737
Median Interest Expense per student	\$248
Median Administrative Expenses per student	\$948
Median Debt Service per student	\$1,059
Median Provision for Major Repairs per student	\$551
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$23,971
Endowment (previous year)	
Median Endowment per student	\$15,814

Staff Information

Median Class Size Grades: Preschool	12
Median Class Size Grades: K - 5	16
Median Class Size Grades: 6 - 8	16
Median Class Size Grades: 9 - 12	16
Median Student/Full-Time Equivalence Teacher Ratio	9.7%
Median Student/Full-Time Equivalence Instructional Support Ratio	56.7%
Median Student/Full-Time Equivalence Administrator Ratio	37.2%
Median Student/Full-Time Equivalence Other Staff Ratio	41.5%
Median Student/Full-Time Equivalence Total Staff Ratio	5.4%
Total Faculty as % of Total Staff	48.8%
Total Faculty of Color as % of Total Faculty	14.8%
Total Administrative Staff as % of Total Staff	15.8%
Total Administrative Staff of Color as % of Total Administrative Staff	24.7%
Total Instructional Support as % of Total Staff	18.1%
Total Instructional Support of Color as % of Total Instructional Support Staff	29.9%
Total Other Staff as % of Total Staff	17.3%
Total Other Staff Of Color as % of Total Other Staff	40.4%

School Contributions to Core Benefits**Tuition Remission**

Median Tuition Remission Grant per student	\$17,287
Median % of Students on Tuition Remission	4.3%
Median Tuition Remission as % of Total Income (previous year)	2.3%
Median Tuition Remission as % of Total Expenses (previous year)	2.0%

Administrators - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	14
Number Not Contributing	4

Faculty - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	14
Number Not Contributing	4

Clerical Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	14
Number Not Contributing	4

Support Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	14
Number Not Contributing	4

Other Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	15
Number Not Contributing	3

Retirement/Pension Plan

Median % of School Contribution	6.0%
Number Contributing	24
Number Not Contributing	0

Group Life Insurance Policy

Median % of School Contribution	100.0%
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Number Contributing	20
Number Not Contributing	2
Employee Health Care	
Median % of School Contribution	82.5%
Number Contributing	22
Number Not Contributing	0
Dependent Health Care	
Median % of School Contribution	43.5%
Number Contributing	6
Number Not Contributing	5
Cafeteria Plan	
Median % of School Contribution to Premium	100.0%
Number Contributing	2
Number Not Contributing	8
Dental Care for Employees	
Median % of School Contribution	100.0%
Number Contributing	12
Number Not Contributing	5
Dental Care for Dependents	
Median % of School Contribution	54.0%
Number Contributing	4
Number Not Contributing	7
Disability Insurance	
Median % of School Contribution to Premium	100.0%
Number Contributing	15
Number Not Contributing	4
Vision Insurance	
Median % of School Contribution	100.0%
Number Contributing	6
Number Not Contributing	2
Stand Alone Vision Plan	
Number Contributing	16
Number Not Contributing	8
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	18
Number Not Contributing	6
Child Care	
Number Contributing	15
Number Not Contributing	9
Salaries	
Median of Highest Salary for Teachers	\$82,078
Median of Median Salary for Teachers	\$59,812
Median of Average Salary for Teachers	\$58,975
Median of Lowest Salary for Teachers	\$37,500
Median of Starting Salary for Teachers	\$42,000
President Median Salary	\$0
Head Median Salary	\$293,770
Chief Business Manager Median Salary	\$156,400
Associate Head Median Salary	\$190,000
Assistant Head Median Salary	\$117,119

Upper School Head Median Salary	\$130,000
Middle School Head Median Salary	\$114,444
Lower School Head Median Salary	\$117,266
Head Administrative Assistant Salary	\$61,543
Highest Paid Academic Department Head Median Salary	\$79,507
Director of Studies Median Salary	\$82,350
Dean of Students Median Salary	\$88,660
Director of College Counseling Median Salary	\$100,000
Psychologist Median Salary	\$74,263
Athletic Director Median Salary	\$98,761
Director of Advancement Median Salary	\$122,000
Director of Development Median Salary	\$79,542
Director of Public Relations/Communications Median Salary	\$83,480
Director of Admissions Median Salary	\$103,000
Director of Financial Aid Median Salary	\$79,393
Director of Alumni/ae Affairs Median Salary	\$75,785
Director of HR Median Salary	\$117,150
Director of Physical Plant Median Salary	\$97,500
Controller Median Salary	\$93,359
Director of Technology/MIS Median Salary	\$100,500
Director of Technology/Curriculum Median Salary	\$82,500
Director of Diversity Median Salary	\$88,600
Director of International Studies Median Salary	\$119,910
Director of Global Education Median Salary	\$75,566
Teacher Median Lowest Salary	\$37,500
Teacher Median Highest Salary	\$82,078
Teacher Assistants Median Lowest Salary	\$30,800
Teacher Assistants Median Highest Salary	\$38,066
Teacher Aides Median Lowest Salary	\$22,067
Teacher Aides Median Highest Salary	\$24,100
Learning Specialist Median Lowest Salary	\$58,500
Learning Specialist Median Highest Salary	\$72,940
ESL/ELL Instructor Median Lowest Salary	\$0
ESL/ELL Instructors Median Highest Salary	\$0
Coaches Median Lowest Salary	\$47,746
Coaches Median Highest Salary	\$75,085
Interns Median Lowest Salary	\$40,500
Interns Median Highest Salary	\$40,500
Extended Day Staff Median Lowest Salary	\$52,000
Extended Day Staff Median Highest Salary	\$53,000
Dormitory Supervisors Median Lowest Salary	\$103,560
Dormitory Supervisors Median Highest Salary	\$103,560
Other Instructional Support Median Lowest Salary	\$56,704
Other Instructional Support Median Highest Salary	\$82,400
Administrators Median Lowest Salary	\$63,318
Administrators Median Highest Salary	\$268,500
Other Administrators Median Lowest Salary	\$46,350
Other Administrators Median Highest Salary	\$84,382
Health Staff Median Lowest Salary	\$55,146
Health Staff Median Highest Salary	\$71,410

Secretarial/Clerical Staff Median Lowest Salary	\$43,110
Secretarial/Clerical Staff Median Highest Salary	\$57,383
Kitchen Staff Median Lowest Salary	\$20,800
Kitchen Staff Median Highest Salary	\$26,564
Maintenance Staff Median Lowest Salary	\$35,193
Maintenance Staff Median Highest Salary	\$62,500
Library/Media Staff Median Lowest Salary	\$60,905
Library/Media Staff Median Highest Salary	\$66,300
Technology Staff/IT Median Lowest Salary	\$51,000
Technology Staff/IT Median Highest Salary	\$71,049
Technology Instructional Support Staff Median Highest Salary	\$79,230
Technology Instructional Support Median Lowest Salary	\$72,370
Security Staff Median Lowest Salary	\$37,740
Security Staff Median Highest Salary	\$72,828
Auxiliary Staff Median Lowest Salary	\$52,000
Auxiliary Staff Median Highest Salary	\$75,955
Other Staff Median Lowest Salary	\$40,333
Other Staff Median Highest Salary	\$40,333

This report was generated by NAIS DASL on 2/6/2023.
Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.