

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: ASSOC-PRIZMAH

	ASSOC-PRIZMAH
<b>Enrollment</b>	
School Count	101
<b>Total Enrollment</b>	<b>37,262</b>
Average Enrollment	369
Median Enrollment	295
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	1.2%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	0.9%
Percentage of Black/African American Students	0.3%
Percentage of Middle Eastern American Students	1.9%
Percentage of Native American Students	0.0%
Percentage of Native Hawaiian/Pacific Islander American Students	0.0%
Percentage of White American Students	30.8%
Percentage of Two or More Race American Students	1.6%
Percentage of Unsure About Race/Ethnicity	25.4%
<b>Students of Color</b>	
<b>Total Enrollment of Students of Color</b>	<b>4,182</b>
<b>Percent Enrollment of Students of Color as % of Total Enrollment</b>	<b>11.2%</b>
<b>International Students</b>	
Percentage of International Students	1.3%
<b>Admissions</b>	
Inquiries	129
Completed Applications	97
Students Accepted	89
Newly Enrolled Students	60
Completed Applications to Inquiries Rate	72.3%
Acceptances to Completed Applications Rate	87.2%
Newly Enrolled to Acceptances Rate	82.3%
<b>Attrition</b>	
Average Student Attrition Rate	10.58
Median Student Attrition Rate	8.90
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$14,400
Median Day Grade 1	\$21,725
Median Day Grade 3	\$22,365
Median Day Grade 6	\$25,090
Median Day Grade 8	\$25,360
Median Day Grade 9	\$30,985

Median Day Grade 11	\$30,985
Median Day Grade 12	\$30,218
Average Day Tuition	\$23,528
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$6,000
Median 5-Day Boarding Grade 12	\$0
Average 5-Day Boarding	\$6,000
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$0
Median 7-Day Boarding Grade 9	\$61,000
Median 7-Day Boarding Grade 12	\$35,000
Average 7-Day Boarding	\$0
<b>Financial Aid</b>	
Median % of Students on Financial Aid	39.9%
Median Financial Aid Grant per student	\$13,600
Median Financial Aid as % of Budget Expense (previous year)	21.4%
Median Financial Aid as % of Budget income (previous year)	20.1%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$1,432,395
Median Funds Received per Student	\$3,860
Median Number of Donors	519
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	78.3%
Median % Participation by Alumni/ae	12.8%
Median % Participation by Grandparents of Current Students	29.9%
Median % Participation by Parents and Grandparents of Alumni/ae	16.8%
Median % Participation by Employees	57.0%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$315,525
Median Hard Credit Funds Received by Alumni/ae	\$11,773
Median Hard Credit Funds Received by Grandparents of Current Students	\$94,546
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$246,365
Median Hard Credit Funds Received by Employees	\$11,866
Median Hard Credit Funds Received by Other Individuals	\$152,646
Median Hard Credit Funds Received by Corporations	\$31,521
Median Hard Credit Funds Received by Foundations	\$176,000
Median Hard Credit Funds Received by Donor-Advised Funds	\$75,050
Median Hard Credit Funds Received by Other Organizations	\$20,966
Median Hard Credit Funds Received by Non-attributable/Other	\$8,659
<b>Trustees</b>	
Median Number of Trustees	13
Median Hard Credit Funds Received by Trustees	\$0
Median Soft Credit Funds Received by Trustees	\$101,140
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$925,191
Median Funds Received for Current Operations: Restricted	\$201,440

Median Funds Received for Endowment	\$119,346
Median Funds Received for Other Capital Purposes	\$250,505
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$0
<b>Financial Operations (previous year)</b>	
<b>Median Total Expense per student: Day</b>	<b>\$23,547</b>
<b>Median Total Income per student: Day</b>	<b>\$24,704</b>
<b>Median Total Expense per student: Day-Boarding</b>	<b>\$0</b>
<b>Median Total Income per student: Day-Boarding</b>	<b>\$0</b>
<b>Median Total Expense per student: Boarding-Day</b>	<b>\$0</b>
<b>Median Total Income per student: Boarding-Day</b>	<b>\$0</b>
<b>Median Total Expense per student: Boarding</b>	<b>\$0</b>
<b>Median Total Income per student: Boarding</b>	<b>\$0</b>
Median Number of Square Feet per student	206
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$21,889
Median Financial Aid reduction in Income per student	\$6,120
Median Net Tuition Income per student	\$16,080
Median Summer Programs Income per student	\$229
<b>Median Total Other Programs Income per student</b>	<b>\$598</b>
Median Auxiliary Services Income per student	\$430
Operating Investment Income per student	\$31
Median Affiliated Enterprise Income per student	\$4,391
<b>Median Total Public Aid Income per student (Federal+State+Local Aid)</b>	<b>\$2,117</b>
Median Gifts/Grants Income	\$3,707
<b>Median Total Events Income per student (Auctions, Fairs, Parent Association Events)</b>	<b>\$512</b>
Median Net Assets Released from Restriction per student	\$1,206
<b>Median Total Income per student</b>	<b>\$24,192</b>
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,316
Median Administrator Salary Expenses per student	\$3,468
Median Other Staff Salary Expenses per student	\$987
Median All Salary Expenses per student	\$14,798
Median Employee Professional Development Expenses per student	\$119
Median Benefits/Payroll Taxes Expenses per student	\$2,501
Median Technology Expenses per student	\$313
Median Instructional Expenses per student	\$716
Median Athletic Expenses per student	\$113
Median Auxiliary Expenses per student	\$418
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$1,760
Median Depreciation Expense per student	\$1,227
Median Interest Expense per student	\$148
Median Administrative Expenses per student	\$860
Median Debt Service per student	\$576
Median Provision for Major Repairs per student	\$409
Median General Expenses per student	\$0

<b>Median Total Other Expenses per student</b>	<b>\$0</b>
<b>Median Total Expenses per student</b>	<b>\$23,547</b>
<b>Endowment (previous year)</b>	
Median Endowment per student	\$9,761
<b>Staff Information</b>	
Median Class Size Grades: Preschool	13
Median Class Size Grades: K - 5	16
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	15
Median Student/Full-Time Equivalence Teacher Ratio	7.5%
Median Student/Full-Time Equivalence Instructional Support Ratio	39.6%
Median Student/Full-Time Equivalence Administrator Ratio	27.3%
Median Student/Full-Time Equivalence Other Staff Ratio	34.0%
<b>Median Student/Full-Time Equivalence Total Staff Ratio</b>	<b>4.3%</b>
<b>Total Faculty as % of Total Staff</b>	<b>52.7%</b>
<b>Total Faculty of Color as % of Total Faculty</b>	<b>10.7%</b>
<b>Total Administrative Staff as % of Total Staff</b>	<b>16.7%</b>
<b>Total Administrative Staff of Color as % of Total Administrative Staff</b>	<b>12.1%</b>
<b>Total Instructional Support as % of Total Staff</b>	<b>18.1%</b>
<b>Total Instructional Support of Color as % of Total Instructional Support Staff</b>	<b>26.6%</b>
<b>Total Other Staff as % of Total Staff</b>	<b>13.2%</b>
<b>Total Other Staff Of Color as % of Total Other Staff</b>	<b>33.5%</b>
<b>School Contributions to Core Benefits</b>	
<b>Tuition Remission</b>	
Median Tuition Remission Grant per student	\$14,638
Median % of Students on Tuition Remission	4.0%
<b>Median Tuition Remission as % of Total Income (previous year)</b>	<b>2.0%</b>
<b>Median Tuition Remission as % of Total Expenses (previous year)</b>	<b>2.2%</b>
<b>Administrators - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	51
Number Not Contributing	5
<b>Faculty - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	47
Number Not Contributing	8
<b>Clerical Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	42
Number Not Contributing	13
<b>Support Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	41
Number Not Contributing	14
<b>Other Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	39

Number Not Contributing	16
<b>Retirement/Pension Plan</b>	
Median % of School Contribution	5.0%
Number Contributing	49
Number Not Contributing	14
<b>Group Life Insurance Policy</b>	
Median % of School Contribution	100.0%
Number Contributing	40
Number Not Contributing	24
<b>Employee Health Care</b>	
Median % of School Contribution	80.0%
Number Contributing	62
Number Not Contributing	4
<b>Dependent Health Care</b>	
Median % of School Contribution	50.0%
Number Contributing	27
Number Not Contributing	24
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	85.0%
Number Contributing	3
Number Not Contributing	47
<b>Dental Care for Employees</b>	
Median % of School Contribution	85.0%
Number Contributing	36
Number Not Contributing	21
<b>Dental Care for Dependents</b>	
Median % of School Contribution	50.0%
Number Contributing	17
Number Not Contributing	30
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	43
Number Not Contributing	14
<b>Vision Insurance</b>	
Median % of School Contribution	85.0%
Number Contributing	22
Number Not Contributing	28
<b>Stand Alone Vision Plan</b>	
Number Contributing	42
Number Not Contributing	32
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	42
Number Not Contributing	31
<b>Child Care</b>	
Number Contributing	11
Number Not Contributing	63
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$91,891
Median of Median Salary for Teachers	\$63,654
Median of Average Salary for Teachers	\$64,994

Median of Lowest Salary for Teachers	\$42,968
Median of Starting Salary for Teachers	\$45,000
President Median Salary	\$259,798
Head Median Salary	\$262,590
Chief Business Manager Median Salary	\$156,120
Associate Head Median Salary	\$170,000
Assistant Head Median Salary	\$146,390
Upper School Head Median Salary	\$155,000
Middle School Head Median Salary	\$134,400
Lower School Head Median Salary	\$140,000
Head Administrative Assistant Salary	\$67,394
Highest Paid Academic Department Head Median Salary	\$121,716
Director of Studies Median Salary	\$140,630
Dean of Students Median Salary	\$107,394
Director of College Counseling Median Salary	\$105,935
Psychologist Median Salary	\$89,045
Athletic Director Median Salary	\$88,100
Director of Advancement Median Salary	\$137,508
Director of Development Median Salary	\$117,783
Director of Public Relations/Communications Median Salary	\$92,000
Director of Admissions Median Salary	\$94,850
Director of Financial Aid Median Salary	\$61,722
Director of Alumni/ae Affairs Median Salary	\$0
Director of HR Median Salary	\$102,500
Director of Physical Plant Median Salary	\$99,410
Controller Median Salary	\$105,370
Director of Technology/MIS Median Salary	\$97,722
Director of Technology/Curriculum Median Salary	\$86,500
Director of Diversity Median Salary	\$0
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$114,095
Teacher Median Lowest Salary	\$42,968
Teacher Median Highest Salary	\$91,891
Teacher Assistants Median Lowest Salary	\$31,059
Teacher Assistants Median Highest Salary	\$36,500
Teacher Aides Median Lowest Salary	\$30,000
Teacher Aides Median Highest Salary	\$42,318
Learning Specialist Median Lowest Salary	\$55,000
Learning Specialist Median Highest Salary	\$78,171
ESL/ELL Instructor Median Lowest Salary	\$40,763
ESL/ELL Instructors Median Highest Salary	\$61,000
Coaches Median Lowest Salary	\$59,000
Coaches Median Highest Salary	\$62,381
Interns Median Lowest Salary	\$33,484
Interns Median Highest Salary	\$33,484
Extended Day Staff Median Lowest Salary	\$25,000
Extended Day Staff Median Highest Salary	\$24,980
Dormitory Supervisors Median Lowest Salary	\$0
Dormitory Supervisors Median Highest Salary	\$0
Other Instructional Support Median Lowest Salary	\$55,753

Other Instructional Support Median Highest Salary	\$77,692
Administrators Median Lowest Salary	\$72,450
Administrators Median Highest Salary	\$254,369
Other Administrators Median Lowest Salary	\$51,500
Other Administrators Median Highest Salary	\$78,584
Health Staff Median Lowest Salary	\$67,591
Health Staff Median Highest Salary	\$71,875
Secretarial/Clerical Staff Median Lowest Salary	\$44,495
Secretarial/Clerical Staff Median Highest Salary	\$61,114
Kitchen Staff Median Lowest Salary	\$33,363
Kitchen Staff Median Highest Salary	\$47,320
Maintenance Staff Median Lowest Salary	\$42,599
Maintenance Staff Median Highest Salary	\$60,010
Library/Media Staff Median Lowest Salary	\$58,570
Library/Media Staff Median Highest Salary	\$60,226
Technology Staff/IT Median Lowest Salary	\$56,251
Technology Staff/IT Median Highest Salary	\$73,357
Technology Instructional Support Staff Median Highest Salary	\$75,000
Technology Instructional Support Median Lowest Salary	\$71,555
Security Staff Median Lowest Salary	\$56,825
Security Staff Median Highest Salary	\$60,000
Auxiliary Staff Median Lowest Salary	\$52,970
Auxiliary Staff Median Highest Salary	\$57,678
Other Staff Median Lowest Salary	\$30,044
Other Staff Median Highest Salary	\$55,414

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.