

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-NCAIS

	<b>Assoc- NCAIS</b>
<b>Enrollment</b>	
School Count	45
Total Enrollment	26,098
Average Enrollment	580
Median Enrollment	440
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	3.2%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	5.3%
Percentage of Black/African American Students	6.5%
Percentage of Middle Eastern American Students	0.7%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	60.2%
Percentage of Two or More Race American Students	5.8%
Percentage of Unsure About Race/Ethnicity	6.9%
<b>Students of Color</b>	
Total Enrollment of Students of Color	5,741
Percent Enrollment of Students of Color as % of Total Enrollment	22.0%
<b>International Students</b>	
Percentage of International Students	1.8%
<b>Admissions</b>	
Inquiries	466
Completed Applications	180
Students Accepted	127
Newly Enrolled Students	91
Completed Applications to Inquiries Rate	42.0%
Acceptances to Completed Applications Rate	68.9%
Newly Enrolled to Acceptances Rate	77.4%
<b>Attrition</b>	
Average Student Attrition Rate	10.73
Median Student Attrition Rate	8.75
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$17,750
Median Day Grade 1	\$19,195
Median Day Grade 3	\$19,990
Median Day Grade 6	\$22,334
Median Day Grade 8	\$23,086
Median Day Grade 9	\$25,649
Median Day Grade 11	\$25,649

Median Day Grade 12	\$25,649
Average Day Tuition	\$21,871
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$61,290
Median 5-Day Boarding Grade 9	\$51,895
Median 5-Day Boarding Grade 12	\$51,970
Average 5-Day Boarding	\$51,914
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$61,290
Median 7-Day Boarding Grade 9	\$62,070
Median 7-Day Boarding Grade 12	\$62,070
Average 7-Day Boarding	\$62,070
<b>Financial Aid</b>	
Median % of Students on Financial Aid	20.6%
Median Financial Aid Grant per student	\$12,979
Median Financial Aid as % of Budget Expense (previous year)	10.2%
Median Financial Aid as % of Budget income (previous year)	10.4%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$1,137,693
Median Funds Received per Student	\$2,261
Median Number of Donors	508
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	57.5%
Median % Participation by Alumni/ae	3.7%
Median % Participation by Grandparents of Current Students	14.6%
Median % Participation by Parents and Grandparents of Alumni/ae	10.1%
Median % Participation by Employees	83.8%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$275,713
Median Hard Credit Funds Received by Alumni/ae	\$81,018
Median Hard Credit Funds Received by Grandparents of Current Students	\$54,722
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$263,469
Median Hard Credit Funds Received by Employees	\$29,158
Median Hard Credit Funds Received by Other Individuals	\$27,949
Median Hard Credit Funds Received by Corporations	\$47,472
Median Hard Credit Funds Received by Foundations	\$84,926
Median Hard Credit Funds Received by Donor-Advised Funds	\$57,811
Median Hard Credit Funds Received by Other Organizations	\$10,574
Median Hard Credit Funds Received by Non-attributable/Other	\$500
<b>Trustees</b>	
Median Number of Trustees	16
Median Hard Credit Funds Received by Trustees	\$49,525
Median Soft Credit Funds Received by Trustees	\$30,772
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$459,602
Median Funds Received for Current Operations: Restricted	\$184,587
Median Funds Received for Endowment	\$339,089

Median Funds Received for Other Capital Purposes	\$275,000
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$199,614
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$18,773
Median Total Income per student: Day	\$20,864
Median Total Expense per student: Day-Boarding	\$43,531
Median Total Income per student: Day-Boarding	\$19,986
Median Total Expense per student: Boarding-Day	\$58,401
Median Total Income per student: Boarding-Day	\$52,154
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	237
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$21,068
Median Financial Aid reduction in Income per student	\$3,170
Median Net Tuition Income per student	\$18,165
Median Summer Programs Income per student	\$289
Median Total Other Programs Income per student	\$619
Median Auxiliary Services Income per student	\$411
Operating Investment Income per student	\$4
Median Affiliated Enterprise Income per student	\$5,984
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,862
Median Gifts/Grants Income	\$812
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$143
Median Net Assets Released from Restriction per student	\$731
Median Total Income per student	\$21,094
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,218
Median Administrator Salary Expenses per student	\$2,648
Median Other Staff Salary Expenses per student	\$800
Median All Salary Expenses per student	\$10,754
Median Employee Professional Development Expenses per student	\$110
Median Benefits/Payroll Taxes Expenses per student	\$2,514
Median Technology Expenses per student	\$392
Median Instructional Expenses per student	\$699
Median Athletic Expenses per student	\$227
Median Auxiliary Expenses per student	\$285
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$1,262
Median Depreciation Expense per student	\$1,357
Median Interest Expense per student	\$383
Median Administrative Expenses per student	\$772
Median Debt Service per student	\$814
Median Provision for Major Repairs per student	\$444
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$19,415
<b>Endowment (previous year)</b>	
Median Endowment per student	\$14,190

**Staff Information**

Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	18
Median Class Size Grades: 6 - 8	16
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	10.2%
Median Student/Full-Time Equivalence Instructional Support Ratio	36.7%
Median Student/Full-Time Equivalence Administrator Ratio	27.7%
Median Student/Full-Time Equivalence Other Staff Ratio	36.4%
Median Student/Full-Time Equivalence Total Staff Ratio	5.0%
Total Faculty as % of Total Staff	45.8%
Total Faculty of Color as % of Total Faculty	13.0%
Total Administrative Staff as % of Total Staff	16.3%
Total Administrative Staff of Color as % of Total Administrative Staff	18.2%
Total Instructional Support as % of Total Staff	22.1%
Total Instructional Support of Color as % of Total Instructional Support Staff	22.0%
Total Other Staff as % of Total Staff	16.1%
Total Other Staff Of Color as % of Total Other Staff	31.2%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$11,888
Median % of Students on Tuition Remission	6.1%
Median Tuition Remission as % of Total Income (previous year)	4.3%
Median Tuition Remission as % of Total Expenses (previous year)	4.8%

**Administrators - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	35
Number Not Contributing	0

**Faculty - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	35
Number Not Contributing	0

**Clerical Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	31
Number Not Contributing	3

**Support Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	31
Number Not Contributing	4

**Other Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	31
Number Not Contributing	4

**Retirement/Pension Plan**

Median % of School Contribution	5.0%
Number Contributing	34
Number Not Contributing	8

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	35
Number Not Contributing	2
<b>Employee Health Care</b>	
Median % of School Contribution	89.8%
Number Contributing	38
Number Not Contributing	0
<b>Dependent Health Care</b>	
Median % of School Contribution	51.5%
Number Contributing	18
Number Not Contributing	7
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	60.0%
Number Contributing	2
Number Not Contributing	19
<b>Dental Care for Employees</b>	
Median % of School Contribution	100.0%
Number Contributing	21
Number Not Contributing	6
<b>Dental Care for Dependents</b>	
Median % of School Contribution	47.0%
Number Contributing	8
Number Not Contributing	11
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	29
Number Not Contributing	4
<b>Vision Insurance</b>	
Median % of School Contribution	97.0%
Number Contributing	10
Number Not Contributing	8
<b>Stand Alone Vision Plan</b>	
Number Contributing	28
Number Not Contributing	10
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	21
Number Not Contributing	17
<b>Child Care</b>	
Number Contributing	16
Number Not Contributing	22
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$71,694
Median of Median Salary for Teachers	\$53,520
Median of Average Salary for Teachers	\$53,433
Median of Lowest Salary for Teachers	\$40,000
Median of Starting Salary for Teachers	\$40,000
President Median Salary	\$250,000
Head Median Salary	\$229,535
Chief Business Manager Median Salary	\$140,004
Associate Head Median Salary	\$160,000
Assistant Head Median Salary	\$168,665

Upper School Head Median Salary	\$110,000
Middle School Head Median Salary	\$100,792
Lower School Head Median Salary	\$93,313
Head Administrative Assistant Salary	\$60,000
Highest Paid Academic Department Head Median Salary	\$83,240
Director of Studies Median Salary	\$93,000
Dean of Students Median Salary	\$80,369
Director of College Counseling Median Salary	\$81,089
Psychologist Median Salary	\$64,000
Athletic Director Median Salary	\$91,920
Director of Advancement Median Salary	\$108,150
Director of Development Median Salary	\$91,575
Director of Public Relations/Communications Median Salary	\$75,000
Director of Admissions Median Salary	\$83,200
Director of Financial Aid Median Salary	\$57,400
Director of Alumni/ae Affairs Median Salary	\$66,865
Director of HR Median Salary	\$92,560
Director of Physical Plant Median Salary	\$83,167
Controller Median Salary	\$94,530
Director of Technology/MIS Median Salary	\$95,633
Director of Technology/Curriculum Median Salary	\$75,822
Director of Diversity Median Salary	\$92,505
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$84,909
Teacher Median Lowest Salary	\$40,000
Teacher Median Highest Salary	\$71,694
Teacher Assistants Median Lowest Salary	\$26,400
Teacher Assistants Median Highest Salary	\$34,922
Teacher Aides Median Lowest Salary	\$28,200
Teacher Aides Median Highest Salary	\$29,738
Learning Specialist Median Lowest Salary	\$49,440
Learning Specialist Median Highest Salary	\$58,766
ESL/ELL Instructor Median Lowest Salary	\$61,680
ESL/ELL Instructors Median Highest Salary	\$61,680
Coaches Median Lowest Salary	\$15,000
Coaches Median Highest Salary	\$83,550
Interns Median Lowest Salary	\$32,727
Interns Median Highest Salary	\$0
Extended Day Staff Median Lowest Salary	\$45,000
Extended Day Staff Median Highest Salary	\$45,529
Dormitory Supervisors Median Lowest Salary	\$36,000
Dormitory Supervisors Median Highest Salary	\$70,000
Other Instructional Support Median Lowest Salary	\$37,628
Other Instructional Support Median Highest Salary	\$71,221
Administrators Median Lowest Salary	\$62,693
Administrators Median Highest Salary	\$227,035
Other Administrators Median Lowest Salary	\$41,638
Other Administrators Median Highest Salary	\$80,000
Health Staff Median Lowest Salary	\$50,967
Health Staff Median Highest Salary	\$58,520

Secretarial/Clerical Staff Median Lowest Salary	\$40,213
Secretarial/Clerical Staff Median Highest Salary	\$52,404
Kitchen Staff Median Lowest Salary	\$27,804
Kitchen Staff Median Highest Salary	\$34,750
Maintenance Staff Median Lowest Salary	\$38,865
Maintenance Staff Median Highest Salary	\$55,000
Library/Media Staff Median Lowest Salary	\$44,814
Library/Media Staff Median Highest Salary	\$63,676
Technology Staff/IT Median Lowest Salary	\$51,876
Technology Staff/IT Median Highest Salary	\$82,311
Technology Instructional Support Staff Median Highest Salary	\$61,202
Technology Instructional Support Median Lowest Salary	\$59,838
Security Staff Median Lowest Salary	\$46,623
Security Staff Median Highest Salary	\$71,461
Auxiliary Staff Median Lowest Salary	\$40,000
Auxiliary Staff Median Highest Salary	\$56,265
Other Staff Median Lowest Salary	\$38,638
Other Staff Median Highest Salary	\$49,319

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.