

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-PAIS

	<b>Assoc-PAIS</b>
<b>Enrollment</b>	
School Count	66
Total Enrollment	28,215
Average Enrollment	428
Median Enrollment	324
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	4.3%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	5.9%
Percentage of Black/African American Students	9.8%
Percentage of Middle Eastern American Students	1.0%
Percentage of Native American Students	0.1%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	53.5%
Percentage of Two or More Race American Students	8.2%
Percentage of Unsure About Race/Ethnicity	7.1%
<b>Students of Color</b>	
Total Enrollment of Students of Color	8,147
Percent Enrollment of Students of Color as % of Total Enrollment	28.9%
<b>International Students</b>	
Percentage of International Students	4.5%
<b>Admissions</b>	
Inquiries	354
Completed Applications	166
Students Accepted	102
Newly Enrolled Students	75
Completed Applications to Inquiries Rate	45.3%
Acceptances to Completed Applications Rate	65.3%
Newly Enrolled to Acceptances Rate	68.6%
<b>Attrition</b>	
Average Student Attrition Rate	11.03
Median Student Attrition Rate	9.70
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$17,390
Median Day Grade 1	\$24,858
Median Day Grade 3	\$24,858
Median Day Grade 6	\$27,927
Median Day Grade 8	\$29,980
Median Day Grade 9	\$39,050
Median Day Grade 11	\$39,402

Median Day Grade 12	\$39,402
Average Day Tuition	\$28,100
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$53,675
Median 5-Day Boarding Grade 12	\$53,675
Average 5-Day Boarding	\$53,675
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$73,050
Median 7-Day Boarding Grade 8	\$73,050
Median 7-Day Boarding Grade 9	\$66,630
Median 7-Day Boarding Grade 12	\$66,855
Average 7-Day Boarding	\$66,687
<b>Financial Aid</b>	
Median % of Students on Financial Aid	38.3%
Median Financial Aid Grant per student	\$19,975
Median Financial Aid as % of Budget Expense (previous year)	18.9%
Median Financial Aid as % of Budget income (previous year)	23.8%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$2,012,676
Median Funds Received per Student	\$5,634
Median Number of Donors	555
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	52.3%
Median % Participation by Alumni/ae	11.5%
Median % Participation by Grandparents of Current Students	18.4%
Median % Participation by Parents and Grandparents of Alumni/ae	9.4%
Median % Participation by Employees	62.9%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$158,525
Median Hard Credit Funds Received by Alumni/ae	\$138,382
Median Hard Credit Funds Received by Grandparents of Current Students	\$26,467
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$261,089
Median Hard Credit Funds Received by Employees	\$16,079
Median Hard Credit Funds Received by Other Individuals	\$46,515
Median Hard Credit Funds Received by Corporations	\$260,669
Median Hard Credit Funds Received by Foundations	\$277,988
Median Hard Credit Funds Received by Donor-Advised Funds	\$90,071
Median Hard Credit Funds Received by Other Organizations	\$89,676
Median Hard Credit Funds Received by Non-attributable/Other	\$4,201
<b>Trustees</b>	
Median Number of Trustees	16
Median Hard Credit Funds Received by Trustees	\$42,489
Median Soft Credit Funds Received by Trustees	\$80,000
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$458,683
Median Funds Received for Current Operations: Restricted	\$521,643
Median Funds Received for Endowment	\$175,000

Median Funds Received for Other Capital Purposes	\$646,512
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$115,173
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$25,000
Median Total Income per student: Day	\$21,655
Median Total Expense per student: Day-Boarding	\$46,822
Median Total Income per student: Day-Boarding	\$42,742
Median Total Expense per student: Boarding-Day	\$81,582
Median Total Income per student: Boarding-Day	\$92,657
Median Total Expense per student: Boarding	\$93,143
Median Total Income per student: Boarding	\$35,198
Median Number of Square Feet per student	322
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$27,038
Median Financial Aid reduction in Income per student	\$6,590
Median Net Tuition Income per student	\$18,524
Median Summer Programs Income per student	\$385
Median Total Other Programs Income per student	\$664
Median Auxiliary Services Income per student	\$504
Operating Investment Income per student	\$103
Median Affiliated Enterprise Income per student	\$846
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$405
Median Gifts/Grants Income	\$2,210
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$331
Median Net Assets Released from Restriction per student	\$2,670
Median Total Income per student	\$23,733
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$976
Median Administrator Salary Expenses per student	\$3,777
Median Other Staff Salary Expenses per student	\$1,347
Median All Salary Expenses per student	\$15,225
Median Employee Professional Development Expenses per student	\$120
Median Benefits/Payroll Taxes Expenses per student	\$3,859
Median Technology Expenses per student	\$498
Median Instructional Expenses per student	\$769
Median Athletic Expenses per student	\$308
Median Auxiliary Expenses per student	\$325
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,026
Median Depreciation Expense per student	\$1,958
Median Interest Expense per student	\$253
Median Administrative Expenses per student	\$1,307
Median Debt Service per student	\$823
Median Provision for Major Repairs per student	\$512
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$29,604
<b>Endowment (previous year)</b>	
Median Endowment per student	\$26,593

**Staff Information**

Median Class Size Grades: Preschool	15
Median Class Size Grades: K - 5	14
Median Class Size Grades: 6 - 8	13
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.0%
Median Student/Full-Time Equivalence Instructional Support Ratio	42.5%
Median Student/Full-Time Equivalence Administrator Ratio	23.6%
Median Student/Full-Time Equivalence Other Staff Ratio	23.1%
Median Student/Full-Time Equivalence Total Staff Ratio	4.1%
Total Faculty as % of Total Staff	41.8%
Total Faculty of Color as % of Total Faculty	12.3%
Total Administrative Staff as % of Total Staff	17.2%
Total Administrative Staff of Color as % of Total Administrative Staff	16.6%
Total Instructional Support as % of Total Staff	21.9%
Total Instructional Support of Color as % of Total Instructional Support Staff	22.9%
Total Other Staff as % of Total Staff	20.4%
Total Other Staff Of Color as % of Total Other Staff	17.7%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$23,041
Median % of Students on Tuition Remission	5.3%
Median Tuition Remission as % of Total Income (previous year)	4.5%
Median Tuition Remission as % of Total Expenses (previous year)	3.6%

**Administrators - Tuition Remission**

Median % of School Contribution	77.5%
Number Contributing	48
Number Not Contributing	2

**Faculty - Tuition Remission**

Median % of School Contribution	75.0%
Number Contributing	48
Number Not Contributing	2

**Clerical Staff - Tuition Remission**

Median % of School Contribution	75.0%
Number Contributing	46
Number Not Contributing	4

**Support Staff - Tuition Remission**

Median % of School Contribution	75.0%
Number Contributing	47
Number Not Contributing	3

**Other Staff - Tuition Remission**

Median % of School Contribution	75.0%
Number Contributing	43
Number Not Contributing	7

**Retirement/Pension Plan**

Median % of School Contribution	5.0%
Number Contributing	48
Number Not Contributing	6

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	39
Number Not Contributing	15
<b>Employee Health Care</b>	
Median % of School Contribution	90.0%
Number Contributing	53
Number Not Contributing	1
<b>Dependent Health Care</b>	
Median % of School Contribution	70.0%
Number Contributing	33
Number Not Contributing	8
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	95.0%
Number Contributing	7
Number Not Contributing	39
<b>Dental Care for Employees</b>	
Median % of School Contribution	100.0%
Number Contributing	32
Number Not Contributing	8
<b>Dental Care for Dependents</b>	
Median % of School Contribution	80.0%
Number Contributing	15
Number Not Contributing	11
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	43
Number Not Contributing	6
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	41
Number Not Contributing	4
<b>Stand Alone Vision Plan</b>	
Number Contributing	17
Number Not Contributing	41
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	35
Number Not Contributing	22
<b>Child Care</b>	
Number Contributing	22
Number Not Contributing	35
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$83,514
Median of Median Salary for Teachers	\$53,615
Median of Average Salary for Teachers	\$55,444
Median of Lowest Salary for Teachers	\$41,000
Median of Starting Salary for Teachers	\$41,995
President Median Salary	\$270,000
Head Median Salary	\$241,500
Chief Business Manager Median Salary	\$142,500
Associate Head Median Salary	\$175,357
Assistant Head Median Salary	\$115,000

Upper School Head Median Salary	\$128,175
Middle School Head Median Salary	\$120,020
Lower School Head Median Salary	\$121,750
Head Administrative Assistant Salary	\$64,800
Highest Paid Academic Department Head Median Salary	\$86,325
Director of Studies Median Salary	\$95,000
Dean of Students Median Salary	\$96,000
Director of College Counseling Median Salary	\$93,359
Psychologist Median Salary	\$93,893
Athletic Director Median Salary	\$97,000
Director of Advancement Median Salary	\$123,500
Director of Development Median Salary	\$114,009
Director of Public Relations/Communications Median Salary	\$90,000
Director of Admissions Median Salary	\$96,021
Director of Financial Aid Median Salary	\$95,371
Director of Alumni/ae Affairs Median Salary	\$78,022
Director of HR Median Salary	\$105,000
Director of Physical Plant Median Salary	\$98,222
Controller Median Salary	\$96,205
Director of Technology/MIS Median Salary	\$95,575
Director of Technology/Curriculum Median Salary	\$71,249
Director of Diversity Median Salary	\$99,088
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$87,342
Teacher Median Lowest Salary	\$41,000
Teacher Median Highest Salary	\$83,514
Teacher Assistants Median Lowest Salary	\$30,000
Teacher Assistants Median Highest Salary	\$35,000
Teacher Aides Median Lowest Salary	\$24,060
Teacher Aides Median Highest Salary	\$29,000
Learning Specialist Median Lowest Salary	\$55,303
Learning Specialist Median Highest Salary	\$69,515
ESL/ELL Instructor Median Lowest Salary	\$35,500
ESL/ELL Instructors Median Highest Salary	\$54,000
Coaches Median Lowest Salary	\$54,061
Coaches Median Highest Salary	\$53,281
Interns Median Lowest Salary	\$21,000
Interns Median Highest Salary	\$21,000
Extended Day Staff Median Lowest Salary	\$28,500
Extended Day Staff Median Highest Salary	\$24,500
Dormitory Supervisors Median Lowest Salary	\$41,984
Dormitory Supervisors Median Highest Salary	\$56,154
Other Instructional Support Median Lowest Salary	\$46,488
Other Instructional Support Median Highest Salary	\$70,900
Administrators Median Lowest Salary	\$66,950
Administrators Median Highest Salary	\$246,780
Other Administrators Median Lowest Salary	\$46,250
Other Administrators Median Highest Salary	\$75,000
Health Staff Median Lowest Salary	\$58,326
Health Staff Median Highest Salary	\$65,444

Secretarial/Clerical Staff Median Lowest Salary	\$42,802
Secretarial/Clerical Staff Median Highest Salary	\$60,000
Kitchen Staff Median Lowest Salary	\$27,500
Kitchen Staff Median Highest Salary	\$46,000
Maintenance Staff Median Lowest Salary	\$42,399
Maintenance Staff Median Highest Salary	\$64,188
Library/Media Staff Median Lowest Salary	\$52,000
Library/Media Staff Median Highest Salary	\$66,300
Technology Staff/IT Median Lowest Salary	\$59,730
Technology Staff/IT Median Highest Salary	\$85,858
Technology Instructional Support Staff Median Highest Salary	\$72,292
Technology Instructional Support Median Lowest Salary	\$66,652
Security Staff Median Lowest Salary	\$44,385
Security Staff Median Highest Salary	\$50,960
Auxiliary Staff Median Lowest Salary	\$50,000
Auxiliary Staff Median Highest Salary	\$75,250
Other Staff Median Lowest Salary	\$38,729
Other Staff Median Highest Salary	\$68,625

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.