2023 Facts at a Glance

Data Entry Year: 2022-23 Comparison Group: Assoc-PAIS

	Assoc- PAIS
Enrollment	I Alo
School Count	66
Total Enrollment	28,215
Average Enrollment	428
Median Enrollment	324
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	4.3%
Student Race - US Citizens and Permanent US Residents	,
Percentage of Asian American Students	5.9%
Percentage of Black/African American Students	9.8%
Percentage of Middle Eastern American Students	1.0%
Percentage of Native American Students	0.1%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	53.5%
Percentage of Two or More Race American Students	8.2%
Percentage of Unsure About Race/Ethnicity	7.1%
Students of Color	
Total Enrollment of Students of Color	8,147
Percent Enrollment of Students of Color as % of Total Enrollment	28.9%
International Students	
Percentage of International Students	4.5%
Admissions	,
Inquiries	354
Completed Applications	166
Students Accepted	102
Newly Enrolled Students	75
Completed Applications to Inquiries Rate	45.3%
Acceptances to Completed Applications Rate	65.3%
Newly Enrolled to Acceptances Rate	68.6%
Attrition	
Average Student Attrition Rate	11.03
Median Student Attrition Rate	9.70
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$17,390
Median Day Grade 1	\$24,858
Median Day Grade 3	\$24,858
Median Day Grade 6	\$27,927
Median Day Grade 8	\$29,980
Median Day Grade 9	\$39,050
Median Day Grade 11	\$39,402







Madian Day Crada 10	#20.400
Median Day Grade 12	\$39,402
Average Day Tuition	\$28,100
5-Day Boarding Tuition and Fees	(C)
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$53,675
Median 5-Day Boarding Grade 12	\$53,675
Average 5-Day Boarding	\$53,675
7-Day Boarding Tuition and Fees	\$72.050
Median 7-Day Boarding Grade 6	\$73,050
Median 7-Day Boarding Grade 8	\$73,050
Median 7-Day Boarding Grade 9	\$66,630
Median 7-Day Boarding Grade 12	\$66,855
Average 7-Day Boarding	\$66,687
Financial Aid Madison 96 of Ottoday to an Financial Aid	00.00/
Median % of Students on Financial Aid	38.3%
Median Financial Aid Grant per student	\$19,975
Median Financial Aid as % of Budget Expense (previous year)	18.9%
Median Financial Aid as % of Budget income (previous year)	23.8%
Advancement	
Funds Received (previous year)	#0.040.070
Median Funds Received	\$2,012,676
Median Funds Received per Student	\$5,634
Median Number of Donors	555
Median Percent Participation by Constituency	EO 20/
Median % Participation by Parents/Guardians of Current Students	52.3%
Median % Participation by Alumni/ae	11.5%
Median % Participation by Grandparents of Current Students	18.4%
Median % Participation by Parents and Grandparents of Alumni/ae	9.4%
Median % Participation by Employees	62.9%
Median Hard Credit Funds Received	¢450 505
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$158,525
Median Hard Credit Funds Received by Alumni/ae	\$138,382
Median Hard Credit Funds Received by Grandparents of Current Students	\$26,467
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$261,089
Median Hard Credit Funds Received by Employees	\$16,079
Median Hard Credit Funds Received by Other Individuals	\$46,515
Median Hard Credit Funds Received by Corporations	\$260,669
Median Hard Credit Funds Received by Foundations	\$277,988
Median Hard Credit Funds Received by Donor-Advised Funds	\$90,071
Median Hard Credit Funds Received by Other Organizations	\$89,676
Median Hard Credit Funds Received by Non-attributable/Other	\$4,201
Trustees Madien Number of Trustees	40
Median Number of Trustees Median Hard Cradit Funds Reseived by Trustees	16
Median Hard Credit Funds Received by Trustees	\$42,489
Median Soft Credit Funds Received by Trustees	\$80,000
Funds Received by Purpose (previous year)	#450.000
Median Funds Received for Current Operations: Unrestricted	\$458,683
Median Funds Received for Current Operations: Restricted	\$521,643 \$175,000
Median Funds Received for Endowment	\$175,000







Median Funds Received for Other Capital Purposes	\$646,512
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$115,173
Financial Operations (previous year)	ψ113,173
Median Total Expense per student: Day	\$25,000
Median Total Income per student: Day	\$23,600
Median Total income per student: Day Median Total Expense per student: Day-Boarding	\$46,822
Median Total Income per student: Day-Boarding Median Total Income per student: Day-Boarding	\$42,742
Median Total income per student: Day-Boarding Median Total Expense per student: Boarding-Day	\$81,582
Median Total Income per student: Boarding-Day	\$92,657
Median Total income per student: Boarding-Day Median Total Expense per student: Boarding	\$93,143
Median Total Income per student: Boarding	\$35,198
Median Number of Square Feet per student	322
Income (previous year)	#07.000
Median Tuition and Fees Income per student	\$27,038
Median Financial Aid reduction in Income per student	\$6,590
Median Net Tuition Income per student	\$18,524
Median Summer Programs Income per student	\$385
Median Total Other Programs Income per student	\$664
Median Auxiliary Services Income per student	\$504
Operating Investment Income per student	\$103
Median Affiliated Enterprise Income per student	\$846
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$405
Median Gifts/Grants Income	\$2,210
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$331
Median Net Assets Released from Restriction per student	\$2,670
Median Total Income per student	\$23,733
Expenses (previous year)	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$976
Median Administrator Salary Expenses per student	\$3,777
Median Other Staff Salary Expenses per student	\$1,347
Median All Salary Expenses per student	\$15,225
Median Employee Professional Development Expenses per student	\$120
Median Benefits/Payroll Taxes Expenses per student	\$3,859
Median Technology Expenses per student	\$498
Median Instructional Expenses per student	\$769
Median Athletic Expenses per student	\$308
Median Auxiliary Expenses per student	\$325
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,026
Median Depreciation Expense per student	\$1,958
Median Interest Expense per student	\$253
Median Administrative Expenses per student	\$1,307
Median Debt Service per student	\$823
Median Provision for Major Repairs per student	\$512
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$29,604
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Endowment (previous year)	







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Clerical Staff - Tuition RemissionMedian % of School Contribution75.0%Number Contributing46Number Not Contributing4Support Staff - Tuition RemissionMedian % of School Contribution75.0%Number Contributing47Number Not Contributing3Other Staff - Tuition RemissionMedian % of School Contribution75.0%Number Contributing43Number Not Contributing7Retirement/Pension PlanMedian % of School Contribution5.0%Number Contributing48Number Not Contributing6Group Life Insurance Policy	-	
Number Contributing46Number Not Contributing4Support Staff - Tuition Remission50%Median % of School Contribution75.0%Number Contributing47Number Not Contributing3Other Staff - Tuition Remission50%Median % of School Contribution75.0%Number Contributing43Number Not Contributing7Retirement/Pension Plan5.0%Number Contributing5.0%Number Contributing48Number Not Contributing6Group Life Insurance Policy		
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Number Not Contributing4Support Staff - Tuition Remission75.0%Median % of School Contribution75.0%Number Contributing47Number Not Contributing3Other Staff - Tuition RemissionMedian % of School Contribution75.0%Number Contributing43Number Not Contributing7Retirement/Pension PlanMedian % of School Contribution5.0%Number Contributing48Number Not Contributing48Output Insurance Policy6	Number Contributing	46
Median % of School Contribution75.0%Number Contributing47Number Not Contributing3Other Staff - Tuition RemissionMedian % of School Contribution75.0%Number Contributing43Number Not Contributing7Retirement/Pension Plan5.0%Number Contributing5.0%Number Contributing48Number Not Contributing6Group Life Insurance Policy	-	
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Number Not Contributing 3 Other Staff - Tuition Remission Median % of School Contribution 75.0% Number Contributing 43 Number Not Contributing 77 Retirement/Pension Plan Median % of School Contribution 5.0% Number Contributing 48 Number Not Contributing 66 Group Life Insurance Policy	Median % of School Contribution	75.0%
Other Staff - Tuition RemissionMedian % of School Contribution75.0%Number Contributing43Number Not Contributing7Retirement/Pension PlanMedian % of School Contribution5.0%Number Contributing48Number Not Contributing6Group Life Insurance Policy	Number Contributing	47
Median % of School Contribution75.0%Number Contributing43Number Not Contributing7Retirement/Pension Plan5.0%Median % of School Contribution5.0%Number Contributing48Number Not Contributing6Group Life Insurance Policy	Number Not Contributing	3
Number Contributing43Number Not Contributing7Retirement/Pension Plan5.0%Median % of School Contribution5.0%Number Contributing48Number Not Contributing6Group Life Insurance Policy	Other Staff - Tuition Remission	
Number Not Contributing 7 Retirement/Pension Plan Median % of School Contribution 5.0% Number Contributing 48 Number Not Contributing 6 Group Life Insurance Policy	Median % of School Contribution	75.0%
Retirement/Pension Plan Median % of School Contribution Number Contributing Number Not Contributing Group Life Insurance Policy 5.0% 48 6	Number Contributing	43
Median % of School Contribution5.0%Number Contributing48Number Not Contributing6Group Life Insurance Policy	Number Not Contributing	7
Number Contributing 48 Number Not Contributing 6 Group Life Insurance Policy	Retirement/Pension Plan	
Number Not Contributing 6 Group Life Insurance Policy	Median % of School Contribution	5.0%
Number Not Contributing 6 Group Life Insurance Policy	Number Contributing	48
Group Life Insurance Policy	Number Not Contributing	6
	Median % of School Contribution	100.0%







Number Contributing	39
Number Contributing Number Not Contributing	15
Employee Health Care	13
Median % of School Contribution	90.0%
Number Contributing	53
Number Not Contributing	1
Dependent Health Care	
Median % of School Contribution	70.0%
Number Contributing	33
Number Contributing Number Not Contributing	8
Cafeteria Plan	0
Median % of School Contribution to Premium	95.0%
Number Contributing	93.0%
Number Not Contributing	39
Dental Care for Employees	39
Median % of School Contribution	100.0%
Number Contributing	32
Number Contributing Number Not Contributing	8
Dental Care for Dependents	0
Median % of School Contribution	80.0%
Number Contributing	15
Number Contributing Number Not Contributing	11
Disability Insurance	11
Median % of School Contribution to Premium	100.0%
Number Contributing	43
Number Not Contributing Vision Insurance	6
Median % of School Contribution	100.0%
	41
Number Contributing	41
Number Not Contributing Stand Alone Vision Plan	4
	17
Number Contributing	17 41
Number Not Contributing	41
Section 125 Cafeteria Plan (Flex Spending)	25
Number Contributing	35 22
Number Not Contributing Child Care	22
	22
Number Contributing Number Not Contributing	22 35
Salaries	33
	¢02 E14
Median of Highest Salary for Teachers	\$83,514 \$53,615
Median of Median Salary for Teachers	\$53,615 \$55,444
Median of Average Salary for Teachers Median of Lowest Salary for Teachers	\$55,444 \$41,000
	\$41,000 \$41,005
Median of Starting Salary for Teachers	\$41,995 \$370,000
President Median Salary	\$270,000 \$341,500
Head Median Salary Chief Business Manager Median Salary	\$241,500 \$143,500
Chief Business Manager Median Salary	\$142,500 \$175,357
Associate Head Median Salary	\$175,357 \$115,000
Assistant Head Median Salary	\$115,000







Upper School Head Median Salary	\$128,175
Middle School Head Median Salary	\$120,020
Lower School Head Median Salary	\$121,750
Head Administrative Assistant Salary	\$64,800
Highest Paid Academic Department Head Median Salary	\$86,325
Director of Studies Median Salary	\$95,000
Dean of Students Median Salary	\$96,000
Director of College Counseling Median Salary	\$93,359
Psychologist Median Salary	\$93,893
Athletic Director Median Salary	\$97,000
Director of Advancement Median Salary	\$123,500
Director of Development Median Salary	\$114,009
Director of Public Relations/Communications Median Salary	\$90,000
Director of Admissions Median Salary	\$96,021
Director of Financial Aid Median Salary	\$95,371
Director of Alumni/ae Affairs Median Salary	\$78,022
Director of HR Median Salary	\$105,000
Director of Physical Plant Median Salary	\$98,222
Controller Median Salary	\$96,205
Director of Technology/MIS Median Salary	\$95,575
Director of Technology/Curriculum Median Salary	\$71,249
Director of Diversity Median Salary	\$99,088
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$87,342
Teacher Median Lowest Salary	\$41,000
Teacher Median Higest Salary	\$83,514
Teacher Assistants Median Lowest Salary	\$30,000
Teacher Assistants Median Highest Salary	\$35,000
Teacher Asistants Median Fighest Salary Teacher Aides Median Lowest Salary	\$35,000 \$24,060
Teacher Aides Median Lowest Salary Teacher Aides Median Highest Salary	\$29,000
Learning Specialist Median Lowest Salary	\$55,303
Learning Specialist Median Highest Salary	\$69,515
ESL/ELL Instructor Median Lowest Salary	\$35,500
ESL/ELL Instructors Median Highest Salary	\$55,500 \$54,000
Coaches Median Lowest Salary	\$54,000 \$54,061
•	\$54,001
Coaches Median Highest Salary	\$21,000
Interns Median Lowest Salary	
Interns Median Highest Salary	\$21,000
Extended Day Staff Median Lighest Salary	\$28,500
Extended Day Staff Median Highest Salary	\$24,500
Dormitory Supervisors Median Lowest Salary	\$41,984
Dormitory Supervisors Median Highest Salary	\$56,154 \$46,488
Other Instructional Support Median Lowest Salary	\$46,488 \$70,000
Other Instructional Support Median Highest Salary	\$70,900 \$66,050
Administrators Median Lighest Salary	\$66,950 \$246,780
Administrators Median Highest Salary	\$246,780 \$46,350
Other Administrators Median Lighest Salary	\$46,250 \$75,000
Other Administrators Median Highest Salary	\$75,000
Health Staff Median Lowest Salary	\$58,326 \$65,444
Health Staff Median Highest Salary	\$65,444







Secretarial/Clerical Staff Median Lowest Salary	\$42,802
Secretarial/Clerical Staff Median Highest Salary	\$60,000
Kitchen Staff Median Lowest Salary	\$27,500
Kitchen Staff Median Highest Salary	\$46,000
Maintenance Staff Median Lowest Salary	\$42,399
Maintenance Staff Median Highest Salary	\$64,188
Library/Media Staff Median Lowest Salary	\$52,000
Library/Media Staff Median Highest Salary	\$66,300
Technology Staff/IT Median Lowest Salary	\$59,730
Technology Staff/IT Median Highest Salary	\$85,858
Technology Instructional Support Staff Median Highest Salary	\$72,292
Technology Instructional Support Median Lowest Salary	\$66,652
Security Staff Median Lowest Salary	\$44,385
Security Staff Median Highest Salary	\$50,960
Auxiliary Staff Median Lowest Salary	\$50,000
Auxiliary Staff Median Highest Salary	\$75,250
Other Staff Median Lowest Salary	\$38,729
Other Staff Median Highest Salary	\$68,625

This report was generated by NAIS DASL on 2/6/2023. Information subject to change.

Zeros indicate data not collected or applicable. Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.
'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.



