

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-NJAIS

	Assoc-NJAIS
<b>Enrollment</b>	
School Count	79
Total Enrollment	29,249
Average Enrollment	370
Median Enrollment	279
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	7.2%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	13.8%
Percentage of Black/African American Students	9.1%
Percentage of Middle Eastern American Students	1.1%
Percentage of Native American Students	0.1%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	44.7%
Percentage of Two or More Race American Students	6.6%
Percentage of Unsure About Race/Ethnicity	11.0%
<b>Students of Color</b>	
Total Enrollment of Students of Color	10,887
Percent Enrollment of Students of Color as % of Total Enrollment	37.2%
<b>International Students</b>	
Percentage of International Students	3.1%
<b>Admissions</b>	
Inquiries	254
Completed Applications	126
Students Accepted	95
Newly Enrolled Students	66
Completed Applications to Inquiries Rate	59.0%
Acceptances to Completed Applications Rate	73.7%
Newly Enrolled to Acceptances Rate	71.1%
<b>Attrition</b>	
Average Student Attrition Rate	10.72
Median Student Attrition Rate	8.15
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$17,175
Median Day Grade 1	\$27,000
Median Day Grade 3	\$27,080
Median Day Grade 6	\$30,697
Median Day Grade 8	\$31,400
Median Day Grade 9	\$34,500
Median Day Grade 11	\$34,750

Median Day Grade 12	\$34,510
Average Day Tuition	\$27,850
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$6,000
Median 5-Day Boarding Grade 12	\$6,000
Average 5-Day Boarding	\$6,000
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$64,950
Median 7-Day Boarding Grade 9	\$69,775
Median 7-Day Boarding Grade 12	\$69,775
Average 7-Day Boarding	\$69,193
<b>Financial Aid</b>	
Median % of Students on Financial Aid	28.2%
Median Financial Aid Grant per student	\$16,883
Median Financial Aid as % of Budget Expense (previous year)	11.9%
Median Financial Aid as % of Budget income (previous year)	12.1%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$974,625
Median Funds Received per Student	\$2,846
Median Number of Donors	458
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	64.2%
Median % Participation by Alumni/ae	11.9%
Median % Participation by Grandparents of Current Students	19.5%
Median % Participation by Parents and Grandparents of Alumni/ae	10.3%
Median % Participation by Employees	71.4%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$222,126
Median Hard Credit Funds Received by Alumni/ae	\$73,205
Median Hard Credit Funds Received by Grandparents of Current Students	\$14,467
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$134,627
Median Hard Credit Funds Received by Employees	\$12,807
Median Hard Credit Funds Received by Other Individuals	\$47,140
Median Hard Credit Funds Received by Corporations	\$39,720
Median Hard Credit Funds Received by Foundations	\$100,000
Median Hard Credit Funds Received by Donor-Advised Funds	\$104,400
Median Hard Credit Funds Received by Other Organizations	\$13,800
Median Hard Credit Funds Received by Non-attributable/Other	\$21,000
<b>Trustees</b>	
Median Number of Trustees	14
Median Hard Credit Funds Received by Trustees	\$55,736
Median Soft Credit Funds Received by Trustees	\$85,586
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$544,375
Median Funds Received for Current Operations: Restricted	\$152,946
Median Funds Received for Endowment	\$321,511

Median Funds Received for Other Capital Purposes	\$249,222
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$330,000
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$28,006
Median Total Income per student: Day	\$27,873
Median Total Expense per student: Day-Boarding	\$50,715
Median Total Income per student: Day-Boarding	\$45,322
Median Total Expense per student: Boarding-Day	\$0
Median Total Income per student: Boarding-Day	\$0
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	262
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$26,518
Median Financial Aid reduction in Income per student	\$4,881
Median Net Tuition Income per student	\$21,559
Median Summer Programs Income per student	\$351
Median Total Other Programs Income per student	\$834
Median Auxiliary Services Income per student	\$483
Operating Investment Income per student	\$99
Median Affiliated Enterprise Income per student	\$102
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$993
Median Gifts/Grants Income	\$1,906
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$327
Median Net Assets Released from Restriction per student	\$1,353
Median Total Income per student	\$28,534
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,219
Median Administrator Salary Expenses per student	\$3,576
Median Other Staff Salary Expenses per student	\$1,591
Median All Salary Expenses per student	\$15,480
Median Employee Professional Development Expenses per student	\$131
Median Benefits/Payroll Taxes Expenses per student	\$3,448
Median Technology Expenses per student	\$419
Median Instructional Expenses per student	\$847
Median Athletic Expenses per student	\$390
Median Auxiliary Expenses per student	\$511
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,044
Median Depreciation Expense per student	\$1,565
Median Interest Expense per student	\$477
Median Administrative Expenses per student	\$1,510
Median Debt Service per student	\$860
Median Provision for Major Repairs per student	\$725
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$29,129
<b>Endowment (previous year)</b>	
Median Endowment per student	\$15,304

**Staff Information**

Median Class Size Grades: Preschool	13
Median Class Size Grades: K - 5	14
Median Class Size Grades: 6 - 8	13
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.0%
Median Student/Full-Time Equivalence Instructional Support Ratio	41.1%
Median Student/Full-Time Equivalence Administrator Ratio	22.9%
Median Student/Full-Time Equivalence Other Staff Ratio	24.1%
Median Student/Full-Time Equivalence Total Staff Ratio	4.2%
Total Faculty as % of Total Staff	46.5%
Total Faculty of Color as % of Total Faculty	21.6%
Total Administrative Staff as % of Total Staff	17.6%
Total Administrative Staff of Color as % of Total Administrative Staff	23.4%
Total Instructional Support as % of Total Staff	17.2%
Total Instructional Support of Color as % of Total Instructional Support Staff	29.5%
Total Other Staff as % of Total Staff	18.7%
Total Other Staff Of Color as % of Total Other Staff	34.0%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$19,402
Median % of Students on Tuition Remission	3.4%
Median Tuition Remission as % of Total Income (previous year)	2.2%
Median Tuition Remission as % of Total Expenses (previous year)	2.3%

**Administrators - Tuition Remission**

Median % of School Contribution	60.0%
Number Contributing	50
Number Not Contributing	5

**Faculty - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	52
Number Not Contributing	3

**Clerical Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	49
Number Not Contributing	6

**Support Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	48
Number Not Contributing	7

**Other Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	46
Number Not Contributing	10

**Retirement/Pension Plan**

Median % of School Contribution	5.2%
Number Contributing	60
Number Not Contributing	11

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	54
Number Not Contributing	14
<b>Employee Health Care</b>	
Median % of School Contribution	84.0%
Number Contributing	71
Number Not Contributing	0
<b>Dependent Health Care</b>	
Median % of School Contribution	65.5%
Number Contributing	50
Number Not Contributing	10
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	95.0%
Number Contributing	9
Number Not Contributing	49
<b>Dental Care for Employees</b>	
Median % of School Contribution	86.5%
Number Contributing	48
Number Not Contributing	11
<b>Dental Care for Dependents</b>	
Median % of School Contribution	67.5%
Number Contributing	30
Number Not Contributing	19
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	50
Number Not Contributing	13
<b>Vision Insurance</b>	
Median % of School Contribution	93.6%
Number Contributing	32
Number Not Contributing	21
<b>Stand Alone Vision Plan</b>	
Number Contributing	48
Number Not Contributing	27
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	46
Number Not Contributing	29
<b>Child Care</b>	
Number Contributing	19
Number Not Contributing	56
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$91,599
Median of Median Salary for Teachers	\$61,557
Median of Average Salary for Teachers	\$63,963
Median of Lowest Salary for Teachers	\$45,356
Median of Starting Salary for Teachers	\$45,000
President Median Salary	\$187,597
Head Median Salary	\$250,000
Chief Business Manager Median Salary	\$142,500
Associate Head Median Salary	\$150,275
Assistant Head Median Salary	\$109,200

Upper School Head Median Salary	\$155,000
Middle School Head Median Salary	\$133,125
Lower School Head Median Salary	\$135,000
Head Administrative Assistant Salary	\$78,500
Highest Paid Academic Department Head Median Salary	\$98,823
Director of Studies Median Salary	\$113,322
Dean of Students Median Salary	\$100,000
Director of College Counseling Median Salary	\$108,185
Psychologist Median Salary	\$74,456
Athletic Director Median Salary	\$113,000
Director of Advancement Median Salary	\$156,725
Director of Development Median Salary	\$120,738
Director of Public Relations/Communications Median Salary	\$93,350
Director of Admissions Median Salary	\$102,325
Director of Financial Aid Median Salary	\$99,025
Director of Alumni/ae Affairs Median Salary	\$72,207
Director of HR Median Salary	\$116,222
Director of Physical Plant Median Salary	\$102,910
Controller Median Salary	\$112,000
Director of Technology/MIS Median Salary	\$113,559
Director of Technology/Curriculum Median Salary	\$91,300
Director of Diversity Median Salary	\$133,213
Director of International Studies Median Salary	\$92,295
Director of Global Education Median Salary	\$93,440
Teacher Median Lowest Salary	\$45,356
Teacher Median Highest Salary	\$91,599
Teacher Assistants Median Lowest Salary	\$30,000
Teacher Assistants Median Highest Salary	\$36,886
Teacher Aides Median Lowest Salary	\$30,250
Teacher Aides Median Highest Salary	\$30,250
Learning Specialist Median Lowest Salary	\$65,000
Learning Specialist Median Highest Salary	\$83,815
ESL/ELL Instructor Median Lowest Salary	\$66,263
ESL/ELL Instructors Median Highest Salary	\$66,263
Coaches Median Lowest Salary	\$58,200
Coaches Median Highest Salary	\$70,850
Interns Median Lowest Salary	\$33,980
Interns Median Highest Salary	\$33,980
Extended Day Staff Median Lowest Salary	\$35,000
Extended Day Staff Median Highest Salary	\$33,550
Dormitory Supervisors Median Lowest Salary	\$55,000
Dormitory Supervisors Median Highest Salary	\$93,209
Other Instructional Support Median Lowest Salary	\$57,300
Other Instructional Support Median Highest Salary	\$80,000
Administrators Median Lowest Salary	\$73,000
Administrators Median Highest Salary	\$239,120
Other Administrators Median Lowest Salary	\$50,000
Other Administrators Median Highest Salary	\$90,000
Health Staff Median Lowest Salary	\$60,338
Health Staff Median Highest Salary	\$70,250

Secretarial/Clerical Staff Median Lowest Salary	\$45,575
Secretarial/Clerical Staff Median Highest Salary	\$65,561
Kitchen Staff Median Lowest Salary	\$33,822
Kitchen Staff Median Highest Salary	\$55,000
Maintenance Staff Median Lowest Salary	\$41,765
Maintenance Staff Median Highest Salary	\$72,785
Library/Media Staff Median Lowest Salary	\$56,317
Library/Media Staff Median Highest Salary	\$72,000
Technology Staff/IT Median Lowest Salary	\$62,400
Technology Staff/IT Median Highest Salary	\$92,536
Technology Instructional Support Staff Median Highest Salary	\$87,803
Technology Instructional Support Median Lowest Salary	\$85,000
Security Staff Median Lowest Salary	\$50,000
Security Staff Median Highest Salary	\$67,440
Auxiliary Staff Median Lowest Salary	\$57,903
Auxiliary Staff Median Highest Salary	\$80,500
Other Staff Median Lowest Salary	\$44,725
Other Staff Median Highest Salary	\$59,300

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.