

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-TAIS

	<b>Assoc-TAIS</b>
<b>Enrollment</b>	
School Count	23
Total Enrollment	16,976
Average Enrollment	738
Median Enrollment	805
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	2.3%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	4.5%
Percentage of Black/African American Students	6.2%
Percentage of Middle Eastern American Students	0.6%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	76.8%
Percentage of Two or More Race American Students	4.7%
Percentage of Unsure About Race/Ethnicity	1.5%
<b>Students of Color</b>	
Total Enrollment of Students of Color	3,433
Percent Enrollment of Students of Color as % of Total Enrollment	20.2%
<b>International Students</b>	
Percentage of International Students	3.1%
<b>Admissions</b>	
Inquiries	446
Completed Applications	247
Students Accepted	155
Newly Enrolled Students	115
Completed Applications to Inquiries Rate	51.8%
Acceptances to Completed Applications Rate	66.4%
Newly Enrolled to Acceptances Rate	77.3%
<b>Attrition</b>	
Average Student Attrition Rate	5.87
Median Student Attrition Rate	5.35
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$11,350
Median Day Grade 1	\$22,548
Median Day Grade 3	\$22,605
Median Day Grade 6	\$25,816
Median Day Grade 8	\$27,472
Median Day Grade 9	\$27,965
Median Day Grade 11	\$27,965

Median Day Grade 12	\$27,980
Average Day Tuition	\$24,811
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$44,600
Median 5-Day Boarding Grade 9	\$44,600
Median 5-Day Boarding Grade 12	\$44,600
Average 5-Day Boarding	\$44,600
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$53,020
Median 7-Day Boarding Grade 8	\$53,020
Median 7-Day Boarding Grade 9	\$57,340
Median 7-Day Boarding Grade 12	\$57,340
Average 7-Day Boarding	\$59,275
<b>Financial Aid</b>	
Median % of Students on Financial Aid	23.7%
Median Financial Aid Grant per student	\$15,263
Median Financial Aid as % of Budget Expense (previous year)	8.7%
Median Financial Aid as % of Budget income (previous year)	7.9%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$2,958,025
Median Funds Received per Student	\$3,899
Median Number of Donors	1,018
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	57.3%
Median % Participation by Alumni/ae	9.7%
Median % Participation by Grandparents of Current Students	18.8%
Median % Participation by Parents and Grandparents of Alumni/ae	14.4%
Median % Participation by Employees	80.6%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$640,573
Median Hard Credit Funds Received by Alumni/ae	\$571,819
Median Hard Credit Funds Received by Grandparents of Current Students	\$131,000
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$510,237
Median Hard Credit Funds Received by Employees	\$33,907
Median Hard Credit Funds Received by Other Individuals	\$150,375
Median Hard Credit Funds Received by Corporations	\$69,150
Median Hard Credit Funds Received by Foundations	\$289,930
Median Hard Credit Funds Received by Donor-Advised Funds	\$166,050
Median Hard Credit Funds Received by Other Organizations	\$8,084
Median Hard Credit Funds Received by Non-attributable/Other	\$72,388
<b>Trustees</b>	
Median Number of Trustees	23
Median Hard Credit Funds Received by Trustees	\$162,831
Median Soft Credit Funds Received by Trustees	\$231,580
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$784,923
Median Funds Received for Current Operations: Restricted	\$221,224
Median Funds Received for Endowment	\$893,485

Median Funds Received for Other Capital Purposes	\$1,325,861
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$352,646
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$24,300
Median Total Income per student: Day	\$26,413
Median Total Expense per student: Day-Boarding	\$28,619
Median Total Income per student: Day-Boarding	\$29,458
Median Total Expense per student: Boarding-Day	\$0
Median Total Income per student: Boarding-Day	\$0
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	376
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$25,303
Median Financial Aid reduction in Income per student	\$3,928
Median Net Tuition Income per student	\$20,670
Median Summer Programs Income per student	\$425
Median Total Other Programs Income per student	\$1,151
Median Auxiliary Services Income per student	\$582
Operating Investment Income per student	\$35
Median Affiliated Enterprise Income per student	\$763
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$642
Median Gifts/Grants Income	\$1,659
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$194
Median Net Assets Released from Restriction per student	\$3,362
Median Total Income per student	\$28,458
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,352
Median Administrator Salary Expenses per student	\$3,489
Median Other Staff Salary Expenses per student	\$2,103
Median All Salary Expenses per student	\$14,002
Median Employee Professional Development Expenses per student	\$118
Median Benefits/Payroll Taxes Expenses per student	\$3,300
Median Technology Expenses per student	\$417
Median Instructional Expenses per student	\$847
Median Athletic Expenses per student	\$479
Median Auxiliary Expenses per student	\$1,258
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,507
Median Depreciation Expense per student	\$2,530
Median Interest Expense per student	\$334
Median Administrative Expenses per student	\$1,305
Median Debt Service per student	\$767
Median Provision for Major Repairs per student	\$1,186
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$26,753
<b>Endowment (previous year)</b>	
Median Endowment per student	\$58,654

**Staff Information**

Median Class Size Grades: Preschool	16
Median Class Size Grades: K - 5	16
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	9.4%
Median Student/Full-Time Equivalence Instructional Support Ratio	50.4%
Median Student/Full-Time Equivalence Administrator Ratio	31.3%
Median Student/Full-Time Equivalence Other Staff Ratio	25.0%
Median Student/Full-Time Equivalence Total Staff Ratio	5.2%
Total Faculty as % of Total Staff	45.2%
Total Faculty of Color as % of Total Faculty	9.3%
Total Administrative Staff as % of Total Staff	16.4%
Total Administrative Staff of Color as % of Total Administrative Staff	10.6%
Total Instructional Support as % of Total Staff	21.7%
Total Instructional Support of Color as % of Total Instructional Support Staff	13.8%
Total Other Staff as % of Total Staff	16.7%
Total Other Staff Of Color as % of Total Other Staff	20.9%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$14,677
Median % of Students on Tuition Remission	5.7%
Median Tuition Remission as % of Total Income (previous year)	2.8%
Median Tuition Remission as % of Total Expenses (previous year)	3.0%

**Administrators - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	19
Number Not Contributing	1

**Faculty - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	18
Number Not Contributing	2

**Clerical Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	18
Number Not Contributing	2

**Support Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	18
Number Not Contributing	2

**Other Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	16
Number Not Contributing	4

**Retirement/Pension Plan**

Median % of School Contribution	6.0%
Number Contributing	21
Number Not Contributing	0

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	21
Number Not Contributing	0
<b>Employee Health Care</b>	
Median % of School Contribution	86.0%
Number Contributing	21
Number Not Contributing	0
<b>Dependent Health Care</b>	
Median % of School Contribution	50.0%
Number Contributing	13
Number Not Contributing	2
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	4
Number Not Contributing	9
<b>Dental Care for Employees</b>	
Median % of School Contribution	84.0%
Number Contributing	14
Number Not Contributing	0
<b>Dental Care for Dependents</b>	
Median % of School Contribution	30.0%
Number Contributing	9
Number Not Contributing	2
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	21
Number Not Contributing	0
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	6
Number Not Contributing	1
<b>Stand Alone Vision Plan</b>	
Number Contributing	13
Number Not Contributing	8
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	14
Number Not Contributing	7
<b>Child Care</b>	
Number Contributing	7
Number Not Contributing	14
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$85,956
Median of Median Salary for Teachers	\$57,374
Median of Average Salary for Teachers	\$58,778
Median of Lowest Salary for Teachers	\$40,011
Median of Starting Salary for Teachers	\$40,000
President Median Salary	\$327,258
Head Median Salary	\$320,000
Chief Business Manager Median Salary	\$170,267
Associate Head Median Salary	\$153,750
Assistant Head Median Salary	\$167,884

Upper School Head Median Salary	\$138,650
Middle School Head Median Salary	\$135,406
Lower School Head Median Salary	\$115,166
Head Administrative Assistant Salary	\$65,273
Highest Paid Academic Department Head Median Salary	\$91,143
Director of Studies Median Salary	\$106,348
Dean of Students Median Salary	\$88,623
Director of College Counseling Median Salary	\$95,400
Psychologist Median Salary	\$75,000
Athletic Director Median Salary	\$101,225
Director of Advancement Median Salary	\$131,130
Director of Development Median Salary	\$141,795
Director of Public Relations/Communications Median Salary	\$92,040
Director of Admissions Median Salary	\$104,527
Director of Financial Aid Median Salary	\$85,350
Director of Alumni/ae Affairs Median Salary	\$67,258
Director of HR Median Salary	\$87,550
Director of Physical Plant Median Salary	\$87,100
Controller Median Salary	\$87,768
Director of Technology/MIS Median Salary	\$107,000
Director of Technology/Curriculum Median Salary	\$78,000
Director of Diversity Median Salary	\$90,000
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$90,660
Teacher Median Lowest Salary	\$40,011
Teacher Median Highest Salary	\$85,956
Teacher Assistants Median Lowest Salary	\$26,405
Teacher Assistants Median Highest Salary	\$35,000
Teacher Aides Median Lowest Salary	\$27,500
Teacher Aides Median Highest Salary	\$27,500
Learning Specialist Median Lowest Salary	\$50,212
Learning Specialist Median Highest Salary	\$64,135
ESL/ELL Instructor Median Lowest Salary	\$56,522
ESL/ELL Instructors Median Highest Salary	\$56,522
Coaches Median Lowest Salary	\$46,500
Coaches Median Highest Salary	\$70,723
Interns Median Lowest Salary	\$28,500
Interns Median Highest Salary	\$35,000
Extended Day Staff Median Lowest Salary	\$46,427
Extended Day Staff Median Highest Salary	\$67,653
Dormitory Supervisors Median Lowest Salary	\$0
Dormitory Supervisors Median Highest Salary	\$0
Other Instructional Support Median Lowest Salary	\$48,549
Other Instructional Support Median Highest Salary	\$80,415
Administrators Median Lowest Salary	\$65,569
Administrators Median Highest Salary	\$325,000
Other Administrators Median Lowest Salary	\$43,680
Other Administrators Median Highest Salary	\$103,047
Health Staff Median Lowest Salary	\$51,000
Health Staff Median Highest Salary	\$55,000

Secretarial/Clerical Staff Median Lowest Salary	\$43,680
Secretarial/Clerical Staff Median Highest Salary	\$61,020
Kitchen Staff Median Lowest Salary	\$31,200
Kitchen Staff Median Highest Salary	\$56,790
Maintenance Staff Median Lowest Salary	\$34,200
Maintenance Staff Median Highest Salary	\$69,013
Library/Media Staff Median Lowest Salary	\$53,573
Library/Media Staff Median Highest Salary	\$64,707
Technology Staff/IT Median Lowest Salary	\$52,000
Technology Staff/IT Median Highest Salary	\$76,068
Technology Instructional Support Staff Median Highest Salary	\$80,976
Technology Instructional Support Median Lowest Salary	\$64,000
Security Staff Median Lowest Salary	\$47,960
Security Staff Median Highest Salary	\$62,500
Auxiliary Staff Median Lowest Salary	\$52,000
Auxiliary Staff Median Highest Salary	\$58,000
Other Staff Median Lowest Salary	\$37,005
Other Staff Median Highest Salary	\$71,929

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.