

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: ASSOC-AWSNA

	ASSOC-AWSNA
<b>Enrollment</b>	
School Count	114
Total Enrollment	20,361
Average Enrollment	179
Median Enrollment	166
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	5.0%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	4.0%
Percentage of Black/African American Students	3.0%
Percentage of Middle Eastern American Students	0.7%
Percentage of Native American Students	0.4%
Percentage of Native Hawaiian/Pacific Islander American Students	0.2%
Percentage of White American Students	40.2%
Percentage of Two or More Race American Students	7.5%
Percentage of Unsure About Race/Ethnicity	13.8%
<b>Students of Color</b>	
Total Enrollment of Students of Color	4,027
Percent Enrollment of Students of Color as % of Total Enrollment	19.8%
<b>International Students</b>	
Percentage of International Students	1.7%
<b>Admissions</b>	
Inquiries	218
Completed Applications	85
Students Accepted	58
Newly Enrolled Students	43
Completed Applications to Inquiries Rate	42.5%
Acceptances to Completed Applications Rate	72.7%
Newly Enrolled to Acceptances Rate	79.3%
<b>Attrition</b>	
Average Student Attrition Rate	16.83
Median Student Attrition Rate	15.40
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$16,533
Median Day Grade 1	\$16,425
Median Day Grade 3	\$16,569
Median Day Grade 6	\$17,098
Median Day Grade 8	\$17,240
Median Day Grade 9	\$24,145
Median Day Grade 11	\$25,140

Median Day Grade 12	\$25,140
Average Day Tuition	\$17,500
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$38,200
Median 5-Day Boarding Grade 8	\$38,200
Median 5-Day Boarding Grade 9	\$38,200
Median 5-Day Boarding Grade 12	\$38,200
Average 5-Day Boarding	\$38,200
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$53,500
Median 7-Day Boarding Grade 8	\$53,500
Median 7-Day Boarding Grade 9	\$36,650
Median 7-Day Boarding Grade 12	\$36,650
Average 7-Day Boarding	\$36,650
<b>Financial Aid</b>	
Median % of Students on Financial Aid	31.8%
Median Financial Aid Grant per student	\$10,064
Median Financial Aid as % of Budget Expense (previous year)	17.2%
Median Financial Aid as % of Budget income (previous year)	16.8%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$110,504
Median Funds Received per Student	\$827
Median Number of Donors	133
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	93.8%
Median % Participation by Alumni/ae	100.0%
Median % Participation by Grandparents of Current Students	100.0%
Median % Participation by Parents and Grandparents of Alumni/ae	57.8%
Median % Participation by Employees	85.2%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$47,500
Median Hard Credit Funds Received by Alumni/ae	\$1,322
Median Hard Credit Funds Received by Grandparents of Current Students	\$8,720
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$20,960
Median Hard Credit Funds Received by Employees	\$4,659
Median Hard Credit Funds Received by Other Individuals	\$5,770
Median Hard Credit Funds Received by Corporations	\$8,802
Median Hard Credit Funds Received by Foundations	\$10,977
Median Hard Credit Funds Received by Donor-Advised Funds	\$15,500
Median Hard Credit Funds Received by Other Organizations	\$2,046
Median Hard Credit Funds Received by Non-attributable/Other	\$3,338
<b>Trustees</b>	
Median Number of Trustees	8
Median Hard Credit Funds Received by Trustees	\$0
Median Soft Credit Funds Received by Trustees	\$12,000
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$107,863
Median Funds Received for Current Operations: Restricted	\$44,675
Median Funds Received for Endowment	\$29,115

Median Funds Received for Other Capital Purposes	\$41,615
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$0
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$13,200
Median Total Income per student: Day	\$13,558
Median Total Expense per student: Day-Boarding	\$0
Median Total Income per student: Day-Boarding	\$0
Median Total Expense per student: Boarding-Day	\$119,374
Median Total Income per student: Boarding-Day	\$120,143
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	146
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$13,563
Median Financial Aid reduction in Income per student	\$3,473
Median Net Tuition Income per student	\$10,354
Median Summer Programs Income per student	\$203
Median Total Other Programs Income per student	\$487
Median Auxiliary Services Income per student	\$88
Operating Investment Income per student	\$14
Median Affiliated Enterprise Income per student	\$234
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,471
Median Gifts/Grants Income	\$856
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$205
Median Net Assets Released from Restriction per student	\$214
Median Total Income per student	\$13,591
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$704
Median Administrator Salary Expenses per student	\$1,788
Median Other Staff Salary Expenses per student	\$393
Median All Salary Expenses per student	\$8,298
Median Employee Professional Development Expenses per student	\$90
Median Benefits/Payroll Taxes Expenses per student	\$1,566
Median Technology Expenses per student	\$147
Median Instructional Expenses per student	\$476
Median Athletic Expenses per student	\$42
Median Auxiliary Expenses per student	\$160
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$854
Median Depreciation Expense per student	\$492
Median Interest Expense per student	\$185
Median Administrative Expenses per student	\$529
Median Debt Service per student	\$406
Median Provision for Major Repairs per student	\$402
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$13,322
<b>Endowment (previous year)</b>	
Median Endowment per student	\$1,251

**Staff Information**

Median Class Size Grades: Preschool	12
Median Class Size Grades: K - 5	16
Median Class Size Grades: 6 - 8	13
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.9%
Median Student/Full-Time Equivalence Instructional Support Ratio	36.0%
Median Student/Full-Time Equivalence Administrator Ratio	28.6%
Median Student/Full-Time Equivalence Other Staff Ratio	111.5%
Median Student/Full-Time Equivalence Total Staff Ratio	5.4%
Total Faculty as % of Total Staff	51.3%
Total Faculty of Color as % of Total Faculty	17.0%
Total Administrative Staff as % of Total Staff	14.5%
Total Administrative Staff of Color as % of Total Administrative Staff	25.0%
Total Instructional Support as % of Total Staff	26.2%
Total Instructional Support of Color as % of Total Instructional Support Staff	24.6%
Total Other Staff as % of Total Staff	9.1%
Total Other Staff Of Color as % of Total Other Staff	33.0%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$14,919
Median % of Students on Tuition Remission	8.2%
Median Tuition Remission as % of Total Income (previous year)	9.1%
Median Tuition Remission as % of Total Expenses (previous year)	8.1%

**Administrators - Tuition Remission**

Median % of School Contribution	92.0%
Number Contributing	89
Number Not Contributing	3

**Faculty - Tuition Remission**

Median % of School Contribution	95.0%
Number Contributing	89
Number Not Contributing	4

**Clerical Staff - Tuition Remission**

Median % of School Contribution	90.0%
Number Contributing	60
Number Not Contributing	32

**Support Staff - Tuition Remission**

Median % of School Contribution	77.5%
Number Contributing	58
Number Not Contributing	33

**Other Staff - Tuition Remission**

Median % of School Contribution	75.0%
Number Contributing	45
Number Not Contributing	46

**Retirement/Pension Plan**

Median % of School Contribution	3.0%
Number Contributing	49
Number Not Contributing	49

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	39
Number Not Contributing	60
<b>Employee Health Care</b>	
Median % of School Contribution	90.0%
Number Contributing	80
Number Not Contributing	19
<b>Dependent Health Care</b>	
Median % of School Contribution	76.0%
Number Contributing	56
Number Not Contributing	33
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	95.0%
Number Contributing	6
Number Not Contributing	83
<b>Dental Care for Employees</b>	
Median % of School Contribution	100.0%
Number Contributing	49
Number Not Contributing	32
<b>Dental Care for Dependents</b>	
Median % of School Contribution	80.5%
Number Contributing	30
Number Not Contributing	39
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	44
Number Not Contributing	47
<b>Vision Insurance</b>	
Median % of School Contribution	95.0%
Number Contributing	31
Number Not Contributing	49
<b>Stand Alone Vision Plan</b>	
Number Contributing	30
Number Not Contributing	74
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	25
Number Not Contributing	78
<b>Child Care</b>	
Number Contributing	59
Number Not Contributing	44
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$58,144
Median of Median Salary for Teachers	\$45,200
Median of Average Salary for Teachers	\$46,037
Median of Lowest Salary for Teachers	\$40,780
Median of Starting Salary for Teachers	\$41,000
President Median Salary	\$61,626
Head Median Salary	\$72,800
Chief Business Manager Median Salary	\$62,400
Associate Head Median Salary	\$75,000
Assistant Head Median Salary	\$62,900

Upper School Head Median Salary	\$58,300
Middle School Head Median Salary	\$63,992
Lower School Head Median Salary	\$58,486
Head Administrative Assistant Salary	\$48,000
Highest Paid Academic Department Head Median Salary	\$63,996
Director of Studies Median Salary	\$72,681
Dean of Students Median Salary	\$77,250
Director of College Counseling Median Salary	\$67,615
Psychologist Median Salary	\$61,625
Athletic Director Median Salary	\$64,258
Director of Advancement Median Salary	\$66,500
Director of Development Median Salary	\$56,828
Director of Public Relations/Communications Median Salary	\$54,000
Director of Admissions Median Salary	\$53,000
Director of Financial Aid Median Salary	\$47,278
Director of Alumni/ae Affairs Median Salary	\$66,768
Director of HR Median Salary	\$62,585
Director of Physical Plant Median Salary	\$55,900
Controller Median Salary	\$79,577
Director of Technology/MIS Median Salary	\$56,867
Director of Technology/Curriculum Median Salary	\$0
Director of Diversity Median Salary	\$72,000
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$0
Teacher Median Lowest Salary	\$40,780
Teacher Median Highest Salary	\$58,144
Teacher Assistants Median Lowest Salary	\$25,775
Teacher Assistants Median Highest Salary	\$32,075
Teacher Aides Median Lowest Salary	\$26,136
Teacher Aides Median Highest Salary	\$31,000
Learning Specialist Median Lowest Salary	\$46,250
Learning Specialist Median Highest Salary	\$56,739
ESL/ELL Instructor Median Lowest Salary	\$47,010
ESL/ELL Instructors Median Highest Salary	\$49,789
Coaches Median Lowest Salary	\$67,465
Coaches Median Highest Salary	\$71,000
Interns Median Lowest Salary	\$0
Interns Median Highest Salary	\$0
Extended Day Staff Median Lowest Salary	\$30,063
Extended Day Staff Median Highest Salary	\$35,664
Dormitory Supervisors Median Lowest Salary	\$28,500
Dormitory Supervisors Median Highest Salary	\$47,000
Other Instructional Support Median Lowest Salary	\$30,938
Other Instructional Support Median Highest Salary	\$33,875
Administrators Median Lowest Salary	\$50,000
Administrators Median Highest Salary	\$70,966
Other Administrators Median Lowest Salary	\$40,000
Other Administrators Median Highest Salary	\$47,476
Health Staff Median Lowest Salary	\$51,676
Health Staff Median Highest Salary	\$54,000

Secretarial/Clerical Staff Median Lowest Salary	\$37,500
Secretarial/Clerical Staff Median Highest Salary	\$40,124
Kitchen Staff Median Lowest Salary	\$36,000
Kitchen Staff Median Highest Salary	\$44,500
Maintenance Staff Median Lowest Salary	\$41,000
Maintenance Staff Median Highest Salary	\$52,797
Library/Media Staff Median Lowest Salary	\$29,131
Library/Media Staff Median Highest Salary	\$37,454
Technology Staff/IT Median Lowest Salary	\$48,290
Technology Staff/IT Median Highest Salary	\$49,389
Technology Instructional Support Staff Median Highest Salary	\$0
Technology Instructional Support Median Lowest Salary	\$0
Security Staff Median Lowest Salary	\$0
Security Staff Median Highest Salary	\$0
Auxiliary Staff Median Lowest Salary	\$34,576
Auxiliary Staff Median Highest Salary	\$43,300
Other Staff Median Lowest Salary	\$30,400
Other Staff Median Highest Salary	\$40,400

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.