

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-NSHS

	<b>Assoc-NSHS</b>
<b>Enrollment</b>	
School Count	17
<b>Total Enrollment</b>	<b>9,899</b>
Average Enrollment	582
Median Enrollment	605
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	16.2%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	8.1%
Percentage of Black/African American Students	5.6%
Percentage of Middle Eastern American Students	1.0%
Percentage of Native American Students	0.1%
Percentage of Native Hawaiian/Pacific Islander American Students	0.2%
Percentage of White American Students	55.7%
Percentage of Two or More Race American Students	9.4%
Percentage of Unsure About Race/Ethnicity	14.2%
<b>Students of Color</b>	
<b>Total Enrollment of Students of Color</b>	<b>3,062</b>
<b>Percent Enrollment of Students of Color as % of Total Enrollment</b>	<b>30.9%</b>
<b>International Students</b>	
Percentage of International Students	2.0%
<b>Admissions</b>	
Inquiries	443
Completed Applications	192
Students Accepted	129
Newly Enrolled Students	100
Completed Applications to Inquiries Rate	49.1%
Acceptances to Completed Applications Rate	73.7%
Newly Enrolled to Acceptances Rate	68.6%
<b>Attrition</b>	
Average Student Attrition Rate	8.07
Median Student Attrition Rate	7.55
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$13,705
Median Day Grade 1	\$28,175
Median Day Grade 3	\$28,175
Median Day Grade 6	\$36,438
Median Day Grade 8	\$37,916
Median Day Grade 9	\$41,357

Median Day Grade 11	\$41,357
Median Day Grade 12	\$41,357
Average Day Tuition	\$36,588
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$53,123
Median 5-Day Boarding Grade 9	\$54,100
Median 5-Day Boarding Grade 12	\$54,100
Average 5-Day Boarding	\$54,100
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$59,016
Median 7-Day Boarding Grade 9	\$62,700
Median 7-Day Boarding Grade 12	\$62,700
Average 7-Day Boarding	\$62,700
<b>Financial Aid</b>	
Median % of Students on Financial Aid	26.2%
Median Financial Aid Grant per student	\$22,762
Median Financial Aid as % of Budget Expense (previous year)	16.1%
Median Financial Aid as % of Budget income (previous year)	15.6%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$1,880,541
Median Funds Received per Student	\$4,542
Median Number of Donors	1,025
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	67.4%
Median % Participation by Alumni/ae	12.0%
Median % Participation by Grandparents of Current Students	11.7%
Median % Participation by Parents and Grandparents of Alumni/ae	8.2%
Median % Participation by Employees	64.3%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$666,422
Median Hard Credit Funds Received by Alumni/ae	\$169,490
Median Hard Credit Funds Received by Grandparents of Current Students	\$66,195
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$285,941
Median Hard Credit Funds Received by Employees	\$21,406
Median Hard Credit Funds Received by Other Individuals	\$39,771
Median Hard Credit Funds Received by Corporations	\$51,140
Median Hard Credit Funds Received by Foundations	\$109,157
Median Hard Credit Funds Received by Donor-Advised Funds	\$321,883
Median Hard Credit Funds Received by Other Organizations	\$114,273
Median Hard Credit Funds Received by Non-attributable/Other	\$265,338
<b>Trustees</b>	
Median Number of Trustees	21
Median Hard Credit Funds Received by Trustees	\$127,540
Median Soft Credit Funds Received by Trustees	\$34,100
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$1,205,416
Median Funds Received for Current Operations: Restricted	\$105,950

Median Funds Received for Endowment	\$159,041
Median Funds Received for Other Capital Purposes	\$664,036
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$5,183
<b>Financial Operations (previous year)</b>	
<b>Median Total Expense per student: Day</b>	<b>\$35,050</b>
<b>Median Total Income per student: Day</b>	<b>\$30,563</b>
<b>Median Total Expense per student: Day-Boarding</b>	<b>\$49,589</b>
<b>Median Total Income per student: Day-Boarding</b>	<b>\$49,696</b>
<b>Median Total Expense per student: Boarding-Day</b>	<b>\$0</b>
<b>Median Total Income per student: Boarding-Day</b>	<b>\$0</b>
<b>Median Total Expense per student: Boarding</b>	<b>\$0</b>
<b>Median Total Income per student: Boarding</b>	<b>\$0</b>
Median Number of Square Feet per student	337
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$34,643
Median Financial Aid reduction in Income per student	\$6,256
Median Net Tuition Income per student	\$29,475
Median Summer Programs Income per student	\$473
<b>Median Total Other Programs Income per student</b>	<b>\$816</b>
Median Auxiliary Services Income per student	\$490
Operating Investment Income per student	\$3
Median Affiliated Enterprise Income per student	\$0
<b>Median Total Public Aid Income per student (Federal+State+Local Aid)</b>	<b>\$1,201</b>
Median Gifts/Grants Income	\$2,369
<b>Median Total Events Income per student (Auctions, Fairs, Parent Association Events)</b>	<b>\$575</b>
Median Net Assets Released from Restriction per student	\$1,280
<b>Median Total Income per student</b>	<b>\$33,537</b>
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$2,394
Median Administrator Salary Expenses per student	\$4,264
Median Other Staff Salary Expenses per student	\$2,544
Median All Salary Expenses per student	\$17,959
Median Employee Professional Development Expenses per student	\$195
Median Benefits/Payroll Taxes Expenses per student	\$4,228
Median Technology Expenses per student	\$801
Median Instructional Expenses per student	\$1,132
Median Athletic Expenses per student	\$444
Median Auxiliary Expenses per student	\$794
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,988
Median Depreciation Expense per student	\$2,802
Median Interest Expense per student	\$239
Median Administrative Expenses per student	\$1,733
Median Debt Service per student	\$782
Median Provision for Major Repairs per student	\$1,700
Median General Expenses per student	\$0

<b>Median Total Other Expenses per student</b>	<b>\$0</b>
<b>Median Total Expenses per student</b>	<b>\$35,387</b>
<b>Endowment (previous year)</b>	
Median Endowment per student	\$25,208
<b>Staff Information</b>	
Median Class Size Grades: Preschool	13
Median Class Size Grades: K - 5	14
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	7.8%
Median Student/Full-Time Equivalence Instructional Support Ratio	34.0%
Median Student/Full-Time Equivalence Administrator Ratio	28.2%
Median Student/Full-Time Equivalence Other Staff Ratio	23.3%
<b>Median Student/Full-Time Equivalence Total Staff Ratio</b>	<b>4.5%</b>
<b>Total Faculty as % of Total Staff</b>	<b>46.5%</b>
<b>Total Faculty of Color as % of Total Faculty</b>	<b>20.7%</b>
<b>Total Administrative Staff as % of Total Staff</b>	<b>16.0%</b>
<b>Total Administrative Staff of Color as % of Total Administrative Staff</b>	<b>36.4%</b>
<b>Total Instructional Support as % of Total Staff</b>	<b>21.4%</b>
<b>Total Instructional Support of Color as % of Total Instructional Support Staff</b>	<b>22.9%</b>
<b>Total Other Staff as % of Total Staff</b>	<b>16.4%</b>
<b>Total Other Staff Of Color as % of Total Other Staff</b>	<b>45.4%</b>
<b>School Contributions to Core Benefits</b>	
<b>Tuition Remission</b>	
Median Tuition Remission Grant per student	\$13,220
Median % of Students on Tuition Remission	3.1%
<b>Median Tuition Remission as % of Total Income (previous year)</b>	<b>2.0%</b>
<b>Median Tuition Remission as % of Total Expenses (previous year)</b>	<b>2.0%</b>
<b>Administrators - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	11
Number Not Contributing	0
<b>Faculty - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	11
Number Not Contributing	0
<b>Clerical Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	11
Number Not Contributing	0
<b>Support Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	9
Number Not Contributing	2
<b>Other Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	10

Number Not Contributing	1
<b>Retirement/Pension Plan</b>	
Median % of School Contribution	6.0%
Number Contributing	15
Number Not Contributing	1
<b>Group Life Insurance Policy</b>	
Median % of School Contribution	100.0%
Number Contributing	16
Number Not Contributing	0
<b>Employee Health Care</b>	
Median % of School Contribution	80.0%
Number Contributing	16
Number Not Contributing	0
<b>Dependent Health Care</b>	
Median % of School Contribution	60.0%
Number Contributing	13
Number Not Contributing	0
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	85.0%
Number Contributing	2
Number Not Contributing	10
<b>Dental Care for Employees</b>	
Median % of School Contribution	90.5%
Number Contributing	10
Number Not Contributing	1
<b>Dental Care for Dependents</b>	
Median % of School Contribution	50.0%
Number Contributing	7
Number Not Contributing	1
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	16
Number Not Contributing	0
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	7
Number Not Contributing	2
<b>Stand Alone Vision Plan</b>	
Number Contributing	10
Number Not Contributing	7
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	14
Number Not Contributing	3
<b>Child Care</b>	
Number Contributing	6
Number Not Contributing	11
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$96,369
Median of Median Salary for Teachers	\$64,675
Median of Average Salary for Teachers	\$65,815

Median of Lowest Salary for Teachers	\$47,669
Median of Starting Salary for Teachers	\$45,835
President Median Salary	\$315,000
Head Median Salary	\$280,000
Chief Business Manager Median Salary	\$203,900
Associate Head Median Salary	\$157,500
Assistant Head Median Salary	\$135,000
Upper School Head Median Salary	\$152,500
Middle School Head Median Salary	\$148,015
Lower School Head Median Salary	\$140,000
Head Administrative Assistant Salary	\$67,600
Highest Paid Academic Department Head Median Salary	\$109,200
Director of Studies Median Salary	\$145,559
Dean of Students Median Salary	\$96,750
Director of College Counseling Median Salary	\$110,606
Psychologist Median Salary	\$76,514
Athletic Director Median Salary	\$93,592
Director of Advancement Median Salary	\$159,250
Director of Development Median Salary	\$110,000
Director of Public Relations/Communications Median Salary	\$97,438
Director of Admissions Median Salary	\$116,500
Director of Financial Aid Median Salary	\$75,600
Director of Alumni/ae Affairs Median Salary	\$65,901
Director of HR Median Salary	\$120,116
Director of Physical Plant Median Salary	\$114,975
Controller Median Salary	\$124,290
Director of Technology/MIS Median Salary	\$112,476
Director of Technology/Curriculum Median Salary	\$107,363
Director of Diversity Median Salary	\$113,000
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$0
Teacher Median Lowest Salary	\$47,669
Teacher Median Highest Salary	\$96,369
Teacher Assistants Median Lowest Salary	\$36,800
Teacher Assistants Median Highest Salary	\$40,658
Teacher Aides Median Lowest Salary	\$25,250
Teacher Aides Median Highest Salary	\$30,945
Learning Specialist Median Lowest Salary	\$75,000
Learning Specialist Median Highest Salary	\$83,250
ESL/ELL Instructor Median Lowest Salary	\$59,820
ESL/ELL Instructors Median Highest Salary	\$65,879
Coaches Median Lowest Salary	\$51,000
Coaches Median Highest Salary	\$63,959
Interns Median Lowest Salary	\$54,000
Interns Median Highest Salary	\$54,000
Extended Day Staff Median Lowest Salary	\$41,600
Extended Day Staff Median Highest Salary	\$46,800
Dormitory Supervisors Median Lowest Salary	\$39,100
Dormitory Supervisors Median Highest Salary	\$47,500
Other Instructional Support Median Lowest Salary	\$50,000

Other Instructional Support Median Highest Salary	\$77,050
Administrators Median Lowest Salary	\$86,025
Administrators Median Highest Salary	\$271,250
Other Administrators Median Lowest Salary	\$47,991
Other Administrators Median Highest Salary	\$84,435
Health Staff Median Lowest Salary	\$70,233
Health Staff Median Highest Salary	\$80,984
Secretarial/Clerical Staff Median Lowest Salary	\$46,800
Secretarial/Clerical Staff Median Highest Salary	\$68,524
Kitchen Staff Median Lowest Salary	\$34,016
Kitchen Staff Median Highest Salary	\$46,380
Maintenance Staff Median Lowest Salary	\$46,311
Maintenance Staff Median Highest Salary	\$77,047
Library/Media Staff Median Lowest Salary	\$57,387
Library/Media Staff Median Highest Salary	\$74,406
Technology Staff/IT Median Lowest Salary	\$67,187
Technology Staff/IT Median Highest Salary	\$96,966
Technology Instructional Support Staff Median Highest Salary	\$85,450
Technology Instructional Support Median Lowest Salary	\$73,000
Security Staff Median Lowest Salary	\$65,208
Security Staff Median Highest Salary	\$74,300
Auxiliary Staff Median Lowest Salary	\$85,185
Auxiliary Staff Median Highest Salary	\$110,095
Other Staff Median Lowest Salary	\$33,500
Other Staff Median Highest Salary	\$42,500

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.