

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-NCGS

	<b>Assoc-NCGS</b>
<b>Enrollment</b>	
School Count	107
<b>Total Enrollment</b>	<b>48,983</b>
Average Enrollment	458
Median Enrollment	441
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	8.5%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	7.6%
Percentage of Black/African American Students	7.0%
Percentage of Middle Eastern American Students	0.7%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.3%
Percentage of White American Students	53.1%
Percentage of Two or More Race American Students	8.2%
Percentage of Unsure About Race/Ethnicity	5.3%
<b>Students of Color</b>	
<b>Total Enrollment of Students of Color</b>	<b>14,766</b>
<b>Percent Enrollment of Students of Color as % of Total Enrollment</b>	<b>30.1%</b>
<b>International Students</b>	
Percentage of International Students	5.0%
<b>Admissions</b>	
Inquiries	433
Completed Applications	212
Students Accepted	150
Newly Enrolled Students	96
Completed Applications to Inquiries Rate	50.1%
Acceptances to Completed Applications Rate	75.4%
Newly Enrolled to Acceptances Rate	63.7%
<b>Attrition</b>	
Average Student Attrition Rate	7.49
Median Student Attrition Rate	5.90
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$16,575
Median Day Grade 1	\$27,570
Median Day Grade 3	\$29,195
Median Day Grade 6	\$32,250
Median Day Grade 8	\$32,722
Median Day Grade 9	\$33,300

Median Day Grade 11	\$33,145
Median Day Grade 12	\$33,270
Average Day Tuition	\$31,931
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$49,725
Median 5-Day Boarding Grade 8	\$46,963
Median 5-Day Boarding Grade 9	\$49,125
Median 5-Day Boarding Grade 12	\$49,125
Average 5-Day Boarding	\$49,283
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$53,975
Median 7-Day Boarding Grade 8	\$60,575
Median 7-Day Boarding Grade 9	\$65,703
Median 7-Day Boarding Grade 12	\$65,638
Average 7-Day Boarding	\$65,687
<b>Financial Aid</b>	
Median % of Students on Financial Aid	28.6%
Median Financial Aid Grant per student	\$21,642
Median Financial Aid as % of Budget Expense (previous year)	13.8%
Median Financial Aid as % of Budget income (previous year)	13.5%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$3,659,807
Median Funds Received per Student	\$9,484
Median Number of Donors	1,192
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	62.3%
Median % Participation by Alumni/ae	19.7%
Median % Participation by Grandparents of Current Students	19.7%
Median % Participation by Parents and Grandparents of Alumni/ae	11.7%
Median % Participation by Employees	64.3%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$382,619
Median Hard Credit Funds Received by Alumni/ae	\$560,465
Median Hard Credit Funds Received by Grandparents of Current Students	\$35,615
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$483,525
Median Hard Credit Funds Received by Employees	\$24,809
Median Hard Credit Funds Received by Other Individuals	\$91,720
Median Hard Credit Funds Received by Corporations	\$63,327
Median Hard Credit Funds Received by Foundations	\$399,587
Median Hard Credit Funds Received by Donor-Advised Funds	\$439,131
Median Hard Credit Funds Received by Other Organizations	\$42,901
Median Hard Credit Funds Received by Non-attributable/Other	\$74,550
<b>Trustees</b>	
Median Number of Trustees	21
Median Hard Credit Funds Received by Trustees	\$158,350
Median Soft Credit Funds Received by Trustees	\$172,763
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$1,169,955
Median Funds Received for Current Operations: Restricted	\$298,309

Median Funds Received for Endowment	\$366,295
Median Funds Received for Other Capital Purposes	\$1,020,299
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$151,915
<b>Financial Operations (previous year)</b>	
<b>Median Total Expense per student: Day</b>	<b>\$32,627</b>
<b>Median Total Income per student: Day</b>	<b>\$34,409</b>
<b>Median Total Expense per student: Day-Boarding</b>	<b>\$36,965</b>
<b>Median Total Income per student: Day-Boarding</b>	<b>\$36,444</b>
<b>Median Total Expense per student: Boarding-Day</b>	<b>\$68,859</b>
<b>Median Total Income per student: Boarding-Day</b>	<b>\$76,091</b>
<b>Median Total Expense per student: Boarding</b>	<b>\$88,075</b>
<b>Median Total Income per student: Boarding</b>	<b>\$102,140</b>
Median Number of Square Feet per student	352
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$33,373
Median Financial Aid reduction in Income per student	\$6,395
Median Net Tuition Income per student	\$25,691
Median Summer Programs Income per student	\$402
<b>Median Total Other Programs Income per student</b>	<b>\$1,022</b>
Median Auxiliary Services Income per student	\$727
Operating Investment Income per student	\$63
Median Affiliated Enterprise Income per student	\$2,340
<b>Median Total Public Aid Income per student (Federal+State+Local Aid)</b>	<b>\$1,326</b>
Median Gifts/Grants Income	\$3,149
<b>Median Total Events Income per student (Auctions, Fairs, Parent Association Events)</b>	<b>\$537</b>
Median Net Assets Released from Restriction per student	\$2,755
<b>Median Total Income per student</b>	<b>\$37,377</b>
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,411
Median Administrator Salary Expenses per student	\$5,369
Median Other Staff Salary Expenses per student	\$2,384
Median All Salary Expenses per student	\$17,412
Median Employee Professional Development Expenses per student	\$174
Median Benefits/Payroll Taxes Expenses per student	\$4,203
Median Technology Expenses per student	\$639
Median Instructional Expenses per student	\$1,158
Median Athletic Expenses per student	\$443
Median Auxiliary Expenses per student	\$1,206
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,556
Median Depreciation Expense per student	\$2,638
Median Interest Expense per student	\$476
Median Administrative Expenses per student	\$1,741
Median Debt Service per student	\$1,153
Median Provision for Major Repairs per student	\$1,008
Median General Expenses per student	\$0

<b>Median Total Other Expenses per student</b>	<b>\$0</b>
<b>Median Total Expenses per student</b>	<b>\$35,324</b>
<b>Endowment (previous year)</b>	
Median Endowment per student	\$47,985
<b>Staff Information</b>	
Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	15
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.2%
Median Student/Full-Time Equivalence Instructional Support Ratio	45.3%
Median Student/Full-Time Equivalence Administrator Ratio	23.0%
Median Student/Full-Time Equivalence Other Staff Ratio	19.2%
<b>Median Student/Full-Time Equivalence Total Staff Ratio</b>	<b>4.2%</b>
<b>Total Faculty as % of Total Staff</b>	<b>43.2%</b>
<b>Total Faculty of Color as % of Total Faculty</b>	<b>18.2%</b>
<b>Total Administrative Staff as % of Total Staff</b>	<b>19.8%</b>
<b>Total Administrative Staff of Color as % of Total Administrative Staff</b>	<b>20.7%</b>
<b>Total Instructional Support as % of Total Staff</b>	<b>16.3%</b>
<b>Total Instructional Support of Color as % of Total Instructional Support Staff</b>	<b>23.1%</b>
<b>Total Other Staff as % of Total Staff</b>	<b>20.7%</b>
<b>Total Other Staff Of Color as % of Total Other Staff</b>	<b>34.9%</b>
<b>School Contributions to Core Benefits</b>	
<b>Tuition Remission</b>	
Median Tuition Remission Grant per student	\$19,641
Median % of Students on Tuition Remission	2.5%
<b>Median Tuition Remission as % of Total Income (previous year)</b>	<b>1.4%</b>
<b>Median Tuition Remission as % of Total Expenses (previous year)</b>	<b>1.4%</b>
<b>Administrators - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	62
Number Not Contributing	3
<b>Faculty - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	61
Number Not Contributing	4
<b>Clerical Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	59
Number Not Contributing	6
<b>Support Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	59
Number Not Contributing	6
<b>Other Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	57

Number Not Contributing	8
<b>Retirement/Pension Plan</b>	
Median % of School Contribution	6.0%
Number Contributing	90
Number Not Contributing	3
<b>Group Life Insurance Policy</b>	
Median % of School Contribution	100.0%
Number Contributing	88
Number Not Contributing	4
<b>Employee Health Care</b>	
Median % of School Contribution	89.0%
Number Contributing	92
Number Not Contributing	0
<b>Dependent Health Care</b>	
Median % of School Contribution	59.5%
Number Contributing	66
Number Not Contributing	11
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	7
Number Not Contributing	54
<b>Dental Care for Employees</b>	
Median % of School Contribution	85.0%
Number Contributing	61
Number Not Contributing	9
<b>Dental Care for Dependents</b>	
Median % of School Contribution	50.0%
Number Contributing	40
Number Not Contributing	18
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	82
Number Not Contributing	2
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	35
Number Not Contributing	18
<b>Stand Alone Vision Plan</b>	
Number Contributing	56
Number Not Contributing	41
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	76
Number Not Contributing	20
<b>Child Care</b>	
Number Contributing	24
Number Not Contributing	72
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$91,250
Median of Median Salary for Teachers	\$64,675
Median of Average Salary for Teachers	\$65,815

Median of Lowest Salary for Teachers	\$48,300
Median of Starting Salary for Teachers	\$48,500
President Median Salary	\$207,925
Head Median Salary	\$310,060
Chief Business Manager Median Salary	\$178,252
Associate Head Median Salary	\$157,500
Assistant Head Median Salary	\$135,100
Upper School Head Median Salary	\$148,263
Middle School Head Median Salary	\$140,000
Lower School Head Median Salary	\$129,591
Head Administrative Assistant Salary	\$76,495
Highest Paid Academic Department Head Median Salary	\$91,000
Director of Studies Median Salary	\$128,000
Dean of Students Median Salary	\$89,245
Director of College Counseling Median Salary	\$98,875
Psychologist Median Salary	\$88,079
Athletic Director Median Salary	\$98,573
Director of Advancement Median Salary	\$161,885
Director of Development Median Salary	\$118,450
Director of Public Relations/Communications Median Salary	\$100,000
Director of Admissions Median Salary	\$115,184
Director of Financial Aid Median Salary	\$85,000
Director of Alumni/ae Affairs Median Salary	\$76,850
Director of HR Median Salary	\$106,887
Director of Physical Plant Median Salary	\$106,935
Controller Median Salary	\$118,283
Director of Technology/MIS Median Salary	\$112,476
Director of Technology/Curriculum Median Salary	\$103,635
Director of Diversity Median Salary	\$113,150
Director of International Studies Median Salary	\$58,240
Director of Global Education Median Salary	\$89,000
Teacher Median Lowest Salary	\$48,300
Teacher Median Highest Salary	\$91,250
Teacher Assistants Median Lowest Salary	\$36,800
Teacher Assistants Median Highest Salary	\$44,720
Teacher Aides Median Lowest Salary	\$28,848
Teacher Aides Median Highest Salary	\$35,000
Learning Specialist Median Lowest Salary	\$67,200
Learning Specialist Median Highest Salary	\$76,200
ESL/ELL Instructor Median Lowest Salary	\$57,782
ESL/ELL Instructors Median Highest Salary	\$59,030
Coaches Median Lowest Salary	\$54,831
Coaches Median Highest Salary	\$69,573
Interns Median Lowest Salary	\$30,000
Interns Median Highest Salary	\$31,500
Extended Day Staff Median Lowest Salary	\$40,000
Extended Day Staff Median Highest Salary	\$52,580
Dormitory Supervisors Median Lowest Salary	\$39,390
Dormitory Supervisors Median Highest Salary	\$41,706
Other Instructional Support Median Lowest Salary	\$57,245

Other Instructional Support Median Highest Salary	\$81,441
Administrators Median Lowest Salary	\$74,180
Administrators Median Highest Salary	\$302,500
Other Administrators Median Lowest Salary	\$51,527
Other Administrators Median Highest Salary	\$94,000
Health Staff Median Lowest Salary	\$65,915
Health Staff Median Highest Salary	\$71,550
Secretarial/Clerical Staff Median Lowest Salary	\$46,800
Secretarial/Clerical Staff Median Highest Salary	\$61,941
Kitchen Staff Median Lowest Salary	\$35,693
Kitchen Staff Median Highest Salary	\$52,562
Maintenance Staff Median Lowest Salary	\$41,000
Maintenance Staff Median Highest Salary	\$74,256
Library/Media Staff Median Lowest Salary	\$60,158
Library/Media Staff Median Highest Salary	\$74,780
Technology Staff/IT Median Lowest Salary	\$60,000
Technology Staff/IT Median Highest Salary	\$92,632
Technology Instructional Support Staff Median Highest Salary	\$77,244
Technology Instructional Support Median Lowest Salary	\$70,000
Security Staff Median Lowest Salary	\$47,196
Security Staff Median Highest Salary	\$67,600
Auxiliary Staff Median Lowest Salary	\$45,000
Auxiliary Staff Median Highest Salary	\$68,000
Other Staff Median Lowest Salary	\$36,500
Other Staff Median Highest Salary	\$71,246

This report was generated by NAIS DASL on 2/3/2023.  
Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.