

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: All Non-Member Schools

|                                                                         | All Non-Member Schools |
|-------------------------------------------------------------------------|------------------------|
| <b>Enrollment</b>                                                       |                        |
| School Count                                                            | 394                    |
| <b>Total Enrollment</b>                                                 | <b>141,213</b>         |
| Average Enrollment                                                      | 358                    |
| Median Enrollment                                                       | 222                    |
| <b>Student Ethnicity - US Citizens and Permanent US Residents</b>       |                        |
| Percentage of Latinx/Hispanic Students                                  | 8.1%                   |
| <b>Student Race - US Citizens and Permanent US Residents</b>            |                        |
| Percentage of Asian American Students                                   | 3.8%                   |
| Percentage of Black/African American Students                           | 6.5%                   |
| Percentage of Middle Eastern American Students                          | 1.3%                   |
| Percentage of Native American Students                                  | 0.3%                   |
| Percentage of Native Hawaiian/Pacific Islander American Students        | 0.2%                   |
| Percentage of White American Students                                   | 50.2%                  |
| Percentage of Two or More Race American Students                        | 5.5%                   |
| Percentage of Unsure About Race/Ethnicity                               | 10.8%                  |
| <b>Students of Color</b>                                                |                        |
| <b>Total Enrollment of Students of Color</b>                            | <b>37,684</b>          |
| <b>Percent Enrollment of Students of Color as % of Total Enrollment</b> | <b>26.7%</b>           |
| <b>International Students</b>                                           |                        |
| Percentage of International Students                                    | 3.9%                   |
| <b>Admissions</b>                                                       |                        |
| Inquiries                                                               | 226                    |
| Completed Applications                                                  | 112                    |
| Students Accepted                                                       | 73                     |
| Newly Enrolled Students                                                 | 55                     |
| Completed Applications to Inquiries Rate                                | 54.2%                  |
| Acceptances to Completed Applications Rate                              | 74.0%                  |
| Newly Enrolled to Acceptances Rate                                      | 85.3%                  |
| <b>Attrition</b>                                                        |                        |
| Average Student Attrition Rate                                          | 12.84                  |
| Median Student Attrition Rate                                           | 10.60                  |
| <b>Tuition and Fees</b>                                                 |                        |
| <b>Day Tuition and Fees</b>                                             |                        |
| Median Full Day 2 Years and Younger                                     | \$14,700               |
| Median Day Grade 1                                                      | \$15,504               |
| Median Day Grade 3                                                      | \$15,773               |
| Median Day Grade 6                                                      | \$16,133               |
| Median Day Grade 8                                                      | \$16,575               |

|                                                                                    |           |
|------------------------------------------------------------------------------------|-----------|
| Median Day Grade 9                                                                 | \$19,855  |
| Median Day Grade 11                                                                | \$19,488  |
| Median Day Grade 12                                                                | \$19,550  |
| Average Day Tuition                                                                | \$17,313  |
| <b>5-Day Boarding Tuition and Fees</b>                                             |           |
| Median 5-Day Boarding Grade 6                                                      | \$38,200  |
| Median 5-Day Boarding Grade 8                                                      | \$41,550  |
| Median 5-Day Boarding Grade 9                                                      | \$36,850  |
| Median 5-Day Boarding Grade 12                                                     | \$38,200  |
| Average 5-Day Boarding                                                             | \$36,850  |
| <b>7-Day Boarding Tuition and Fees</b>                                             |           |
| Median 7-Day Boarding Grade 6                                                      | \$40,060  |
| Median 7-Day Boarding Grade 8                                                      | \$53,450  |
| Median 7-Day Boarding Grade 9                                                      | \$53,400  |
| Median 7-Day Boarding Grade 12                                                     | \$41,000  |
| Average 7-Day Boarding                                                             | \$42,900  |
| <b>Financial Aid</b>                                                               |           |
| Median % of Students on Financial Aid                                              | 28.6%     |
| Median Financial Aid Grant per student                                             | \$8,319   |
| Median Financial Aid as % of Budget Expense (previous year)                        | 10.1%     |
| Median Financial Aid as % of Budget income (previous year)                         | 10.5%     |
| <b>Advancement</b>                                                                 |           |
| <b>Funds Received (previous year)</b>                                              |           |
| Median Funds Received                                                              | \$421,384 |
| Median Funds Received per Student                                                  | \$1,451   |
| Median Number of Donors                                                            | 250       |
| <b>Median Percent Participation by Constituency</b>                                |           |
| Median % Participation by Parents/Guardians of Current Students                    | 73.2%     |
| Median % Participation by Alumni/ae                                                | 15.5%     |
| Median % Participation by Grandparents of Current Students                         | 43.8%     |
| Median % Participation by Parents and Grandparents of Alumni/ae                    | 15.9%     |
| Median % Participation by Employees                                                | 76.6%     |
| <b>Median Hard Credit Funds Received</b>                                           |           |
| Median Hard Credit Funds Received by Current Parents/Guardians of Current Students | \$80,676  |
| Median Hard Credit Funds Received by Alumni/ae                                     | \$7,440   |
| Median Hard Credit Funds Received by Grandparents of Current Students              | \$14,333  |
| Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae         | \$37,337  |
| Median Hard Credit Funds Received by Employees                                     | \$8,468   |
| Median Hard Credit Funds Received by Other Individuals                             | \$37,716  |
| Median Hard Credit Funds Received by Corporations                                  | \$29,650  |
| Median Hard Credit Funds Received by Foundations                                   | \$51,629  |
| Median Hard Credit Funds Received by Donor-Advised Funds                           | \$40,000  |
| Median Hard Credit Funds Received by Other Organizations                           | \$15,974  |
| Median Hard Credit Funds Received by Non-attributable/Other                        | \$14,704  |
| <b>Trustees</b>                                                                    |           |
| Median Number of Trustees                                                          | 7         |
| Median Hard Credit Funds Received by Trustees                                      | \$0       |
| Median Soft Credit Funds Received by Trustees                                      | \$30,575  |
| <b>Funds Received by Purpose (previous year)</b>                                   |           |
| Median Funds Received for Current Operations: Unrestricted                         | \$270,127 |

|                                                                                            |                 |
|--------------------------------------------------------------------------------------------|-----------------|
| Median Funds Received for Current Operations: Restricted                                   | \$130,270       |
| Median Funds Received for Endowment                                                        | \$82,465        |
| Median Funds Received for Other Capital Purposes                                           | \$223,322       |
| Median Funds Received for Irrevocable Deferred Gifts at Face Value                         | \$215,000       |
| <b>Financial Operations (previous year)</b>                                                |                 |
| <b>Median Total Expense per student: Day</b>                                               | <b>\$15,816</b> |
| <b>Median Total Income per student: Day</b>                                                | <b>\$14,731</b> |
| <b>Median Total Expense per student: Day-Boarding</b>                                      | <b>\$33,833</b> |
| <b>Median Total Income per student: Day-Boarding</b>                                       | <b>\$31,809</b> |
| <b>Median Total Expense per student: Boarding-Day</b>                                      | <b>\$45,091</b> |
| <b>Median Total Income per student: Boarding-Day</b>                                       | <b>\$78,367</b> |
| <b>Median Total Expense per student: Boarding</b>                                          | <b>\$0</b>      |
| <b>Median Total Income per student: Boarding</b>                                           | <b>\$0</b>      |
| Median Number of Square Feet per student                                                   | 174             |
| <b>Income (previous year)</b>                                                              |                 |
| Median Tuition and Fees Income per student                                                 | \$14,862        |
| Median Financial Aid reduction in Income per student                                       | \$2,392         |
| Median Net Tuition Income per student                                                      | \$12,028        |
| Median Summer Programs Income per student                                                  | \$203           |
| <b>Median Total Other Programs Income per student</b>                                      | <b>\$493</b>    |
| Median Auxiliary Services Income per student                                               | \$319           |
| Operating Investment Income per student                                                    | \$17            |
| Median Affiliated Enterprise Income per student                                            | \$255           |
| <b>Median Total Public Aid Income per student (Federal+State+Local Aid)</b>                | <b>\$1,637</b>  |
| Median Gifts/Grants Income                                                                 | \$1,237         |
| <b>Median Total Events Income per student (Auctions, Fairs, Parent Association Events)</b> | <b>\$266</b>    |
| Median Net Assets Released from Restriction per student                                    | \$833           |
| <b>Median Total Income per student</b>                                                     | <b>\$15,235</b> |
| <b>Expenses (previous year)</b>                                                            |                 |
| Median Teacher Salary Expenses per student                                                 | \$0             |
| Median Instructional Support Salary Expenses per student                                   | \$770           |
| Median Administrator Salary Expenses per student                                           | \$1,999         |
| Median Other Staff Salary Expenses per student                                             | \$646           |
| Median All Salary Expenses per student                                                     | \$9,101         |
| Median Employee Professional Development Expenses per student                              | \$61            |
| Median Benefits/Payroll Taxes Expenses per student                                         | \$1,660         |
| Median Technology Expenses per student                                                     | \$191           |
| Median Instructional Expenses per student                                                  | \$452           |
| Median Athletic Expenses per student                                                       | \$125           |
| Median Auxiliary Expenses per student                                                      | \$308           |
| Median Other Services Expenses per student                                                 | \$0             |
| Median Plant Expenses per student                                                          | \$1,092         |
| Median Depreciation Expense per student                                                    | \$802           |
| Median Interest Expense per student                                                        | \$236           |
| Median Administrative Expenses per student                                                 | \$687           |
| Median Debt Service per student                                                            | \$567           |
| Median Provision for Major Repairs per student                                             | \$402           |

|                                                                                       |                 |
|---------------------------------------------------------------------------------------|-----------------|
| Median General Expenses per student                                                   | \$0             |
| <b>Median Total Other Expenses per student</b>                                        | <b>\$0</b>      |
| <b>Median Total Expenses per student</b>                                              | <b>\$15,996</b> |
| <b>Endowment (previous year)</b>                                                      |                 |
| Median Endowment per student                                                          | \$2,561         |
| <b>Staff Information</b>                                                              |                 |
| Median Class Size Grades: Preschool                                                   | 13              |
| Median Class Size Grades: K - 5                                                       | 16              |
| Median Class Size Grades: 6 - 8                                                       | 15              |
| Median Class Size Grades: 9 - 12                                                      | 16              |
| Median Student/Full-Time Equivalence Teacher Ratio                                    | 10.0%           |
| Median Student/Full-Time Equivalence Instructional Support Ratio                      | 44.3%           |
| Median Student/Full-Time Equivalence Administrator Ratio                              | 30.9%           |
| Median Student/Full-Time Equivalence Other Staff Ratio                                | 51.4%           |
| <b>Median Student/Full-Time Equivalence Total Staff Ratio</b>                         | <b>5.5%</b>     |
| <b>Total Faculty as % of Total Staff</b>                                              | <b>47.2%</b>    |
| <b>Total Faculty of Color as % of Total Faculty</b>                                   | <b>16.8%</b>    |
| <b>Total Administrative Staff as % of Total Staff</b>                                 | <b>15.4%</b>    |
| <b>Total Administrative Staff of Color as % of Total Administrative Staff</b>         | <b>22.8%</b>    |
| <b>Total Instructional Support as % of Total Staff</b>                                | <b>23.7%</b>    |
| <b>Total Instructional Support of Color as % of Total Instructional Support Staff</b> | <b>28.2%</b>    |
| <b>Total Other Staff as % of Total Staff</b>                                          | <b>14.3%</b>    |
| <b>Total Other Staff Of Color as % of Total Other Staff</b>                           | <b>34.8%</b>    |
| <b>School Contributions to Core Benefits</b>                                          |                 |
| <b>Tuition Remission</b>                                                              |                 |
| Median Tuition Remission Grant per student                                            | \$11,070        |
| Median % of Students on Tuition Remission                                             | 5.0%            |
| <b>Median Tuition Remission as % of Total Income (previous year)</b>                  | <b>4.6%</b>     |
| <b>Median Tuition Remission as % of Total Expenses (previous year)</b>                | <b>4.0%</b>     |
| <b>Administrators - Tuition Remission</b>                                             |                 |
| Median % of School Contribution                                                       | 75.0%           |
| Number Contributing                                                                   | 255             |
| Number Not Contributing                                                               | 22              |
| <b>Faculty - Tuition Remission</b>                                                    |                 |
| Median % of School Contribution                                                       | 63.0%           |
| Number Contributing                                                                   | 258             |
| Number Not Contributing                                                               | 20              |
| <b>Clerical Staff - Tuition Remission</b>                                             |                 |
| Median % of School Contribution                                                       | 50.0%           |
| Number Contributing                                                                   | 209             |
| Number Not Contributing                                                               | 67              |
| <b>Support Staff - Tuition Remission</b>                                              |                 |
| Median % of School Contribution                                                       | 50.0%           |
| Number Contributing                                                                   | 206             |
| Number Not Contributing                                                               | 69              |
| <b>Other Staff - Tuition Remission</b>                                                |                 |
| Median % of School Contribution                                                       | 50.0%           |

|                                                   |          |
|---------------------------------------------------|----------|
| Number Contributing                               | 183      |
| Number Not Contributing                           | 90       |
| <b>Retirement/Pension Plan</b>                    |          |
| Median % of School Contribution                   | 4.0%     |
| Number Contributing                               | 235      |
| Number Not Contributing                           | 84       |
| <b>Group Life Insurance Policy</b>                |          |
| Median % of School Contribution                   | 100.0%   |
| Number Contributing                               | 187      |
| Number Not Contributing                           | 130      |
| <b>Employee Health Care</b>                       |          |
| Median % of School Contribution                   | 80.0%    |
| Number Contributing                               | 289      |
| Number Not Contributing                           | 35       |
| <b>Dependent Health Care</b>                      |          |
| Median % of School Contribution                   | 65.0%    |
| Number Contributing                               | 131      |
| Number Not Contributing                           | 107      |
| <b>Cafeteria Plan</b>                             |          |
| Median % of School Contribution to Premium        | 95.0%    |
| Number Contributing                               | 22       |
| Number Not Contributing                           | 253      |
| <b>Dental Care for Employees</b>                  |          |
| Median % of School Contribution                   | 85.0%    |
| Number Contributing                               | 152      |
| Number Not Contributing                           | 88       |
| <b>Dental Care for Dependents</b>                 |          |
| Median % of School Contribution                   | 60.0%    |
| Number Contributing                               | 70       |
| Number Not Contributing                           | 128      |
| <b>Disability Insurance</b>                       |          |
| Median % of School Contribution to Premium        | 100.0%   |
| Number Contributing                               | 172      |
| Number Not Contributing                           | 124      |
| <b>Vision Insurance</b>                           |          |
| Median % of School Contribution                   | 89.5%    |
| Number Contributing                               | 100      |
| Number Not Contributing                           | 119      |
| <b>Stand Alone Vision Plan</b>                    |          |
| Number Contributing                               | 149      |
| Number Not Contributing                           | 197      |
| <b>Section 125 Cafeteria Plan (Flex Spending)</b> |          |
| Number Contributing                               | 123      |
| Number Not Contributing                           | 222      |
| <b>Child Care</b>                                 |          |
| Number Contributing                               | 123      |
| Number Not Contributing                           | 221      |
| <b>Salaries</b>                                   |          |
| Median of Highest Salary for Teachers             | \$65,740 |
| Median of Median Salary for Teachers              | \$47,711 |

|                                                           |           |
|-----------------------------------------------------------|-----------|
| Median of Average Salary for Teachers                     | \$49,118  |
| Median of Lowest Salary for Teachers                      | \$40,000  |
| Median of Starting Salary for Teachers                    | \$40,000  |
| President Median Salary                                   | \$187,728 |
| Head Median Salary                                        | \$128,898 |
| Chief Business Manager Median Salary                      | \$90,795  |
| Associate Head Median Salary                              | \$99,907  |
| Assistant Head Median Salary                              | \$85,253  |
| Upper School Head Median Salary                           | \$88,838  |
| Middle School Head Median Salary                          | \$92,500  |
| Lower School Head Median Salary                           | \$85,000  |
| Head Administrative Assistant Salary                      | \$55,000  |
| Highest Paid Academic Department Head Median Salary       | \$79,400  |
| Director of Studies Median Salary                         | \$90,000  |
| Dean of Students Median Salary                            | \$78,000  |
| Director of College Counseling Median Salary              | \$70,863  |
| Psychologist Median Salary                                | \$71,913  |
| Athletic Director Median Salary                           | \$75,622  |
| Director of Advancement Median Salary                     | \$90,000  |
| Director of Development Median Salary                     | \$77,956  |
| Director of Public Relations/Communications Median Salary | \$69,125  |
| Director of Admissions Median Salary                      | \$66,950  |
| Director of Financial Aid Median Salary                   | \$62,550  |
| Director of Alumni/ae Affairs Median Salary               | \$66,534  |
| Director of HR Median Salary                              | \$78,934  |
| Director of Physical Plant Median Salary                  | \$71,900  |
| Controller Median Salary                                  | \$85,490  |
| Director of Technology/MIS Median Salary                  | \$80,500  |
| Director of Technology/Curriculum Median Salary           | \$75,469  |
| Director of Diversity Median Salary                       | \$83,600  |
| Director of International Studies Median Salary           | \$95,748  |
| Director of Global Education Median Salary                | \$96,875  |
| Teacher Median Lowest Salary                              | \$40,000  |
| Teacher Median Highest Salary                             | \$65,740  |
| Teacher Assistants Median Lowest Salary                   | \$25,000  |
| Teacher Assistants Median Highest Salary                  | \$30,208  |
| Teacher Aides Median Lowest Salary                        | \$24,418  |
| Teacher Aides Median Highest Salary                       | \$29,280  |
| Learning Specialist Median Lowest Salary                  | \$48,650  |
| Learning Specialist Median Highest Salary                 | \$57,981  |
| ESL/ELL Instructor Median Lowest Salary                   | \$36,653  |
| ESL/ELL Instructors Median Highest Salary                 | \$46,260  |
| Coaches Median Lowest Salary                              | \$50,400  |
| Coaches Median Highest Salary                             | \$56,800  |
| Interns Median Lowest Salary                              | \$33,000  |
| Interns Median Highest Salary                             | \$30,000  |
| Extended Day Staff Median Lowest Salary                   | \$30,189  |
| Extended Day Staff Median Highest Salary                  | \$36,411  |
| Dormitory Supervisors Median Lowest Salary                | \$27,300  |
| Dormitory Supervisors Median Highest Salary               | \$42,000  |

|                                                              |           |
|--------------------------------------------------------------|-----------|
| Other Instructional Support Median Lowest Salary             | \$38,250  |
| Other Instructional Support Median Highest Salary            | \$52,000  |
| Administrators Median Lowest Salary                          | \$56,375  |
| Administrators Median Highest Salary                         | \$125,000 |
| Other Administrators Median Lowest Salary                    | \$41,000  |
| Other Administrators Median Highest Salary                   | \$60,000  |
| Health Staff Median Lowest Salary                            | \$50,000  |
| Health Staff Median Highest Salary                           | \$51,838  |
| Secretarial/Clerical Staff Median Lowest Salary              | \$36,000  |
| Secretarial/Clerical Staff Median Highest Salary             | \$43,250  |
| Kitchen Staff Median Lowest Salary                           | \$26,780  |
| Kitchen Staff Median Highest Salary                          | \$36,608  |
| Maintenance Staff Median Lowest Salary                       | \$38,500  |
| Maintenance Staff Median Highest Salary                      | \$53,166  |
| Library/Media Staff Median Lowest Salary                     | \$45,613  |
| Library/Media Staff Median Highest Salary                    | \$50,000  |
| Technology Staff/IT Median Lowest Salary                     | \$55,099  |
| Technology Staff/IT Median Highest Salary                    | \$66,051  |
| Technology Instructional Support Staff Median Highest Salary | \$61,750  |
| Technology Instructional Support Median Lowest Salary        | \$59,175  |
| Security Staff Median Lowest Salary                          | \$40,260  |
| Security Staff Median Highest Salary                         | \$49,224  |
| Auxiliary Staff Median Lowest Salary                         | \$41,412  |
| Auxiliary Staff Median Highest Salary                        | \$52,163  |
| Other Staff Median Lowest Salary                             | \$33,280  |
| Other Staff Median Highest Salary                            | \$44,358  |

This report was generated by NAIS DASL on 2/3/2023.  
Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.