

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-ACIS

	<b>Assoc-ACIS</b>
<b>Enrollment</b>	
School Count	34
Total Enrollment	11,342
Average Enrollment	334
Median Enrollment	273
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	8.5%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	3.8%
Percentage of Black/African American Students	3.0%
Percentage of Middle Eastern American Students	0.7%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	66.4%
Percentage of Two or More Race American Students	9.8%
Percentage of Unsure About Race/Ethnicity	5.9%
<b>Students of Color</b>	
Total Enrollment of Students of Color	2,707
Percent Enrollment of Students of Color as % of Total Enrollment	23.9%
<b>International Students</b>	
Percentage of International Students	3.4%
<b>Admissions</b>	
Inquiries	332
Completed Applications	133
Students Accepted	90
Newly Enrolled Students	60
Completed Applications to Inquiries Rate	40.3%
Acceptances to Completed Applications Rate	68.1%
Newly Enrolled to Acceptances Rate	80.8%
<b>Attrition</b>	
Average Student Attrition Rate	12.29
Median Student Attrition Rate	12.70
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$21,906
Median Day Grade 1	\$23,708
Median Day Grade 3	\$23,708
Median Day Grade 6	\$24,746
Median Day Grade 8	\$24,746
Median Day Grade 9	\$33,205
Median Day Grade 11	\$33,205

Median Day Grade 12	\$33,205
Average Day Tuition	\$25,000
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$0
Median 5-Day Boarding Grade 12	\$0
Average 5-Day Boarding	\$0
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$0
Median 7-Day Boarding Grade 9	\$65,500
Median 7-Day Boarding Grade 12	\$67,000
Average 7-Day Boarding	\$67,125
<b>Financial Aid</b>	
Median % of Students on Financial Aid	23.6%
Median Financial Aid Grant per student	\$15,397
Median Financial Aid as % of Budget Expense (previous year)	11.8%
Median Financial Aid as % of Budget income (previous year)	11.2%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$1,113,584
Median Funds Received per Student	\$3,335
Median Number of Donors	400
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	68.8%
Median % Participation by Alumni/ae	3.6%
Median % Participation by Grandparents of Current Students	14.1%
Median % Participation by Parents and Grandparents of Alumni/ae	10.6%
Median % Participation by Employees	97.4%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$395,267
Median Hard Credit Funds Received by Alumni/ae	\$11,755
Median Hard Credit Funds Received by Grandparents of Current Students	\$31,305
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$114,120
Median Hard Credit Funds Received by Employees	\$12,837
Median Hard Credit Funds Received by Other Individuals	\$25,437
Median Hard Credit Funds Received by Corporations	\$31,767
Median Hard Credit Funds Received by Foundations	\$139,109
Median Hard Credit Funds Received by Donor-Advised Funds	\$116,738
Median Hard Credit Funds Received by Other Organizations	\$12,250
Median Hard Credit Funds Received by Non-attributable/Other	\$14,071
<b>Trustees</b>	
Median Number of Trustees	15
Median Hard Credit Funds Received by Trustees	\$61,310
Median Soft Credit Funds Received by Trustees	\$26,750
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$477,329
Median Funds Received for Current Operations: Restricted	\$153,336
Median Funds Received for Endowment	\$136,669

Median Funds Received for Other Capital Purposes	\$164,016
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$0
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$23,294
Median Total Income per student: Day	\$21,442
Median Total Expense per student: Day-Boarding	\$26,694
Median Total Income per student: Day-Boarding	\$30,141
Median Total Expense per student: Boarding-Day	\$56,766
Median Total Income per student: Boarding-Day	\$49,070
Median Total Expense per student: Boarding	\$80,710
Median Total Income per student: Boarding	\$83,200
Median Number of Square Feet per student	275
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$24,320
Median Financial Aid reduction in Income per student	\$4,025
Median Net Tuition Income per student	\$20,363
Median Summer Programs Income per student	\$321
Median Total Other Programs Income per student	\$461
Median Auxiliary Services Income per student	\$351
Operating Investment Income per student	\$21
Median Affiliated Enterprise Income per student	\$594
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,039
Median Gifts/Grants Income	\$2,461
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$447
Median Net Assets Released from Restriction per student	\$1,459
Median Total Income per student	\$23,024
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,622
Median Administrator Salary Expenses per student	\$3,353
Median Other Staff Salary Expenses per student	\$1,151
Median All Salary Expenses per student	\$12,650
Median Employee Professional Development Expenses per student	\$174
Median Benefits/Payroll Taxes Expenses per student	\$3,127
Median Technology Expenses per student	\$376
Median Instructional Expenses per student	\$959
Median Athletic Expenses per student	\$231
Median Auxiliary Expenses per student	\$1,353
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$1,565
Median Depreciation Expense per student	\$1,715
Median Interest Expense per student	\$411
Median Administrative Expenses per student	\$1,177
Median Debt Service per student	\$984
Median Provision for Major Repairs per student	\$943
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$24,252
<b>Endowment (previous year)</b>	
Median Endowment per student	\$16,293

**Staff Information**

Median Class Size Grades: Preschool	15
Median Class Size Grades: K - 5	16
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	13
Median Student/Full-Time Equivalence Teacher Ratio	8.2%
Median Student/Full-Time Equivalence Instructional Support Ratio	45.4%
Median Student/Full-Time Equivalence Administrator Ratio	23.5%
Median Student/Full-Time Equivalence Other Staff Ratio	40.4%
Median Student/Full-Time Equivalence Total Staff Ratio	4.5%
Total Faculty as % of Total Staff	47.4%
Total Faculty of Color as % of Total Faculty	16.1%
Total Administrative Staff as % of Total Staff	18.1%
Total Administrative Staff of Color as % of Total Administrative Staff	24.7%
Total Instructional Support as % of Total Staff	19.1%
Total Instructional Support of Color as % of Total Instructional Support Staff	19.2%
Total Other Staff as % of Total Staff	15.5%
Total Other Staff Of Color as % of Total Other Staff	28.1%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$15,762
Median % of Students on Tuition Remission	3.9%
Median Tuition Remission as % of Total Income (previous year)	3.5%
Median Tuition Remission as % of Total Expenses (previous year)	3.1%

**Administrators - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	22
Number Not Contributing	1

**Faculty - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	23
Number Not Contributing	0

**Clerical Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	21
Number Not Contributing	2

**Support Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	21
Number Not Contributing	2

**Other Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	21
Number Not Contributing	2

**Retirement/Pension Plan**

Median % of School Contribution	5.0%
Number Contributing	30
Number Not Contributing	2

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	27
Number Not Contributing	4
<b>Employee Health Care</b>	
Median % of School Contribution	94.5%
Number Contributing	32
Number Not Contributing	0
<b>Dependent Health Care</b>	
Median % of School Contribution	60.0%
Number Contributing	17
Number Not Contributing	9
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	3
Number Not Contributing	19
<b>Dental Care for Employees</b>	
Median % of School Contribution	90.0%
Number Contributing	23
Number Not Contributing	4
<b>Dental Care for Dependents</b>	
Median % of School Contribution	60.0%
Number Contributing	12
Number Not Contributing	10
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	26
Number Not Contributing	4
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	9
Number Not Contributing	9
<b>Stand Alone Vision Plan</b>	
Number Contributing	20
Number Not Contributing	12
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	20
Number Not Contributing	12
<b>Child Care</b>	
Number Contributing	17
Number Not Contributing	15
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$80,527
Median of Median Salary for Teachers	\$56,214
Median of Average Salary for Teachers	\$56,838
Median of Lowest Salary for Teachers	\$44,804
Median of Starting Salary for Teachers	\$42,408
President Median Salary	\$140,000
Head Median Salary	\$229,246
Chief Business Manager Median Salary	\$138,000
Associate Head Median Salary	\$120,000
Assistant Head Median Salary	\$130,000



Upper School Head Median Salary	\$128,317
Middle School Head Median Salary	\$110,000
Lower School Head Median Salary	\$105,040
Head Administrative Assistant Salary	\$67,321
Highest Paid Academic Department Head Median Salary	\$92,375
Director of Studies Median Salary	\$83,280
Dean of Students Median Salary	\$83,448
Director of College Counseling Median Salary	\$83,785
Psychologist Median Salary	\$83,563
Athletic Director Median Salary	\$84,250
Director of Advancement Median Salary	\$98,687
Director of Development Median Salary	\$108,702
Director of Public Relations/Communications Median Salary	\$84,000
Director of Admissions Median Salary	\$90,050
Director of Financial Aid Median Salary	\$68,011
Director of Alumni/ae Affairs Median Salary	\$75,837
Director of HR Median Salary	\$75,292
Director of Physical Plant Median Salary	\$80,943
Controller Median Salary	\$91,720
Director of Technology/MIS Median Salary	\$113,576
Director of Technology/Curriculum Median Salary	\$85,000
Director of Diversity Median Salary	\$68,250
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$0
Teacher Median Lowest Salary	\$44,804
Teacher Median Highest Salary	\$80,527
Teacher Assistants Median Lowest Salary	\$33,000
Teacher Assistants Median Highest Salary	\$36,645
Teacher Aides Median Lowest Salary	\$36,804
Teacher Aides Median Highest Salary	\$36,804
Learning Specialist Median Lowest Salary	\$53,806
Learning Specialist Median Highest Salary	\$73,500
ESL/ELL Instructor Median Lowest Salary	\$45,000
ESL/ELL Instructors Median Highest Salary	\$45,000
Coaches Median Lowest Salary	\$34,983
Coaches Median Highest Salary	\$35,733
Interns Median Lowest Salary	\$20,919
Interns Median Highest Salary	\$23,239
Extended Day Staff Median Lowest Salary	\$48,000
Extended Day Staff Median Highest Salary	\$52,000
Dormitory Supervisors Median Lowest Salary	\$45,619
Dormitory Supervisors Median Highest Salary	\$45,619
Other Instructional Support Median Lowest Salary	\$56,200
Other Instructional Support Median Highest Salary	\$75,694
Administrators Median Lowest Salary	\$66,491
Administrators Median Highest Salary	\$226,227
Other Administrators Median Lowest Salary	\$47,240
Other Administrators Median Highest Salary	\$78,687
Health Staff Median Lowest Salary	\$53,625
Health Staff Median Highest Salary	\$61,448

Secretarial/Clerical Staff Median Lowest Salary	\$43,700
Secretarial/Clerical Staff Median Highest Salary	\$46,350
Kitchen Staff Median Lowest Salary	\$27,900
Kitchen Staff Median Highest Salary	\$50,000
Maintenance Staff Median Lowest Salary	\$48,230
Maintenance Staff Median Highest Salary	\$65,029
Library/Media Staff Median Lowest Salary	\$57,926
Library/Media Staff Median Highest Salary	\$64,841
Technology Staff/IT Median Lowest Salary	\$63,143
Technology Staff/IT Median Highest Salary	\$73,500
Technology Instructional Support Staff Median Highest Salary	\$61,100
Technology Instructional Support Median Lowest Salary	\$61,100
Security Staff Median Lowest Salary	\$65,125
Security Staff Median Highest Salary	\$73,425
Auxiliary Staff Median Lowest Salary	\$58,575
Auxiliary Staff Median Highest Salary	\$64,288
Other Staff Median Lowest Salary	\$44,060
Other Staff Median Highest Salary	\$52,706

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.