

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-ADVIS

	<b>Assoc-ADVIS</b>
<b>Enrollment</b>	
School Count	68
Total Enrollment	28,979
Average Enrollment	426
Median Enrollment	332
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	3.9%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	7.1%
Percentage of Black/African American Students	11.0%
Percentage of Middle Eastern American Students	0.9%
Percentage of Native American Students	0.1%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	52.0%
Percentage of Two or More Race American Students	7.9%
Percentage of Unsure About Race/Ethnicity	7.3%
<b>Students of Color</b>	
Total Enrollment of Students of Color	9,011
Percent Enrollment of Students of Color as % of Total Enrollment	31.1%
<b>International Students</b>	
Percentage of International Students	3.7%
<b>Admissions</b>	
Inquiries	357
Completed Applications	167
Students Accepted	115
Newly Enrolled Students	78
Completed Applications to Inquiries Rate	48.1%
Acceptances to Completed Applications Rate	68.6%
Newly Enrolled to Acceptances Rate	66.3%
<b>Attrition</b>	
Average Student Attrition Rate	10.70
Median Student Attrition Rate	9.40
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$18,150
Median Day Grade 1	\$26,150
Median Day Grade 3	\$26,364
Median Day Grade 6	\$29,950
Median Day Grade 8	\$31,450
Median Day Grade 9	\$39,050
Median Day Grade 11	\$39,897

Median Day Grade 12	\$39,897
Average Day Tuition	\$29,429
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$600
Median 5-Day Boarding Grade 12	\$0
Average 5-Day Boarding	\$0
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$73,050
Median 7-Day Boarding Grade 8	\$69,000
Median 7-Day Boarding Grade 9	\$66,000
Median 7-Day Boarding Grade 12	\$66,000
Average 7-Day Boarding	\$66,000
<b>Financial Aid</b>	
Median % of Students on Financial Aid	39.9%
Median Financial Aid Grant per student	\$20,413
Median Financial Aid as % of Budget Expense (previous year)	21.6%
Median Financial Aid as % of Budget income (previous year)	21.0%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$1,727,114
Median Funds Received per Student	\$5,117
Median Number of Donors	585
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	56.6%
Median % Participation by Alumni/ae	10.5%
Median % Participation by Grandparents of Current Students	18.9%
Median % Participation by Parents and Grandparents of Alumni/ae	9.8%
Median % Participation by Employees	68.0%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$148,851
Median Hard Credit Funds Received by Alumni/ae	\$129,350
Median Hard Credit Funds Received by Grandparents of Current Students	\$26,467
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$204,475
Median Hard Credit Funds Received by Employees	\$18,933
Median Hard Credit Funds Received by Other Individuals	\$52,985
Median Hard Credit Funds Received by Corporations	\$217,760
Median Hard Credit Funds Received by Foundations	\$248,688
Median Hard Credit Funds Received by Donor-Advised Funds	\$78,284
Median Hard Credit Funds Received by Other Organizations	\$86,782
Median Hard Credit Funds Received by Non-attributable/Other	\$3,361
<b>Trustees</b>	
Median Number of Trustees	16
Median Hard Credit Funds Received by Trustees	\$66,859
Median Soft Credit Funds Received by Trustees	\$55,125
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$529,628
Median Funds Received for Current Operations: Restricted	\$513,713
Median Funds Received for Endowment	\$205,219

Median Funds Received for Other Capital Purposes	\$564,064
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$230,607
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$29,392
Median Total Income per student: Day	\$25,776
Median Total Expense per student: Day-Boarding	\$49,422
Median Total Income per student: Day-Boarding	\$46,100
Median Total Expense per student: Boarding-Day	\$81,582
Median Total Income per student: Boarding-Day	\$92,657
Median Total Expense per student: Boarding	\$80,097
Median Total Income per student: Boarding	\$58,490
Median Number of Square Feet per student	329
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$28,302
Median Financial Aid reduction in Income per student	\$7,486
Median Net Tuition Income per student	\$20,321
Median Summer Programs Income per student	\$385
Median Total Other Programs Income per student	\$770
Median Auxiliary Services Income per student	\$440
Operating Investment Income per student	\$102
Median Affiliated Enterprise Income per student	\$102
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$405
Median Gifts/Grants Income	\$2,109
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$334
Median Net Assets Released from Restriction per student	\$2,579
Median Total Income per student	\$30,446
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,238
Median Administrator Salary Expenses per student	\$3,844
Median Other Staff Salary Expenses per student	\$1,412
Median All Salary Expenses per student	\$15,868
Median Employee Professional Development Expenses per student	\$119
Median Benefits/Payroll Taxes Expenses per student	\$4,207
Median Technology Expenses per student	\$496
Median Instructional Expenses per student	\$812
Median Athletic Expenses per student	\$337
Median Auxiliary Expenses per student	\$325
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,044
Median Depreciation Expense per student	\$2,225
Median Interest Expense per student	\$284
Median Administrative Expenses per student	\$1,470
Median Debt Service per student	\$975
Median Provision for Major Repairs per student	\$776
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$31,032
<b>Endowment (previous year)</b>	
Median Endowment per student	\$26,374

**Staff Information**

Median Class Size Grades: Preschool	15
Median Class Size Grades: K - 5	15
Median Class Size Grades: 6 - 8	13
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.1%
Median Student/Full-Time Equivalence Instructional Support Ratio	46.3%
Median Student/Full-Time Equivalence Administrator Ratio	24.8%
Median Student/Full-Time Equivalence Other Staff Ratio	22.3%
Median Student/Full-Time Equivalence Total Staff Ratio	4.2%
Total Faculty as % of Total Staff	47.5%
Total Faculty of Color as % of Total Faculty	16.1%
Total Administrative Staff as % of Total Staff	18.4%
Total Administrative Staff of Color as % of Total Administrative Staff	19.5%
Total Instructional Support as % of Total Staff	15.6%
Total Instructional Support of Color as % of Total Instructional Support Staff	23.9%
Total Other Staff as % of Total Staff	19.3%
Total Other Staff Of Color as % of Total Other Staff	24.4%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$23,574
Median % of Students on Tuition Remission	5.0%
Median Tuition Remission as % of Total Income (previous year)	4.4%
Median Tuition Remission as % of Total Expenses (previous year)	4.1%

**Administrators - Tuition Remission**

Median % of School Contribution	75.0%
Number Contributing	45
Number Not Contributing	4

**Faculty - Tuition Remission**

Median % of School Contribution	74.0%
Number Contributing	46
Number Not Contributing	3

**Clerical Staff - Tuition Remission**

Median % of School Contribution	74.0%
Number Contributing	44
Number Not Contributing	5

**Support Staff - Tuition Remission**

Median % of School Contribution	74.0%
Number Contributing	44
Number Not Contributing	5

**Other Staff - Tuition Remission**

Median % of School Contribution	71.5%
Number Contributing	42
Number Not Contributing	7

**Retirement/Pension Plan**

Median % of School Contribution	5.0%
Number Contributing	54
Number Not Contributing	6

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	45
Number Not Contributing	13
<b>Employee Health Care</b>	
Median % of School Contribution	90.0%
Number Contributing	57
Number Not Contributing	1
<b>Dependent Health Care</b>	
Median % of School Contribution	70.0%
Number Contributing	38
Number Not Contributing	8
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	95.0%
Number Contributing	5
Number Not Contributing	41
<b>Dental Care for Employees</b>	
Median % of School Contribution	97.5%
Number Contributing	32
Number Not Contributing	8
<b>Dental Care for Dependents</b>	
Median % of School Contribution	75.0%
Number Contributing	14
Number Not Contributing	13
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	45
Number Not Contributing	5
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	38
Number Not Contributing	6
<b>Stand Alone Vision Plan</b>	
Number Contributing	19
Number Not Contributing	44
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	39
Number Not Contributing	23
<b>Child Care</b>	
Number Contributing	27
Number Not Contributing	35
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$83,214
Median of Median Salary for Teachers	\$55,458
Median of Average Salary for Teachers	\$56,676
Median of Lowest Salary for Teachers	\$41,000
Median of Starting Salary for Teachers	\$42,000
President Median Salary	\$246,760
Head Median Salary	\$265,000
Chief Business Manager Median Salary	\$145,000
Associate Head Median Salary	\$170,714
Assistant Head Median Salary	\$121,800

Upper School Head Median Salary	\$127,500
Middle School Head Median Salary	\$120,000
Lower School Head Median Salary	\$118,179
Head Administrative Assistant Salary	\$69,050
Highest Paid Academic Department Head Median Salary	\$87,750
Director of Studies Median Salary	\$109,869
Dean of Students Median Salary	\$85,000
Director of College Counseling Median Salary	\$94,765
Psychologist Median Salary	\$88,500
Athletic Director Median Salary	\$96,796
Director of Advancement Median Salary	\$133,900
Director of Development Median Salary	\$125,000
Director of Public Relations/Communications Median Salary	\$97,763
Director of Admissions Median Salary	\$98,992
Director of Financial Aid Median Salary	\$96,450
Director of Alumni/ae Affairs Median Salary	\$76,982
Director of HR Median Salary	\$120,000
Director of Physical Plant Median Salary	\$102,144
Controller Median Salary	\$103,025
Director of Technology/MIS Median Salary	\$103,425
Director of Technology/Curriculum Median Salary	\$88,155
Director of Diversity Median Salary	\$102,250
Director of International Studies Median Salary	\$78,500
Director of Global Education Median Salary	\$87,342
Teacher Median Lowest Salary	\$41,000
Teacher Median Highest Salary	\$83,214
Teacher Assistants Median Lowest Salary	\$30,000
Teacher Assistants Median Highest Salary	\$37,500
Teacher Aides Median Lowest Salary	\$24,120
Teacher Aides Median Highest Salary	\$30,000
Learning Specialist Median Lowest Salary	\$59,257
Learning Specialist Median Highest Salary	\$74,200
ESL/ELL Instructor Median Lowest Salary	\$46,250
ESL/ELL Instructors Median Highest Salary	\$60,000
Coaches Median Lowest Salary	\$54,061
Coaches Median Highest Salary	\$53,281
Interns Median Lowest Salary	\$20,000
Interns Median Highest Salary	\$20,000
Extended Day Staff Median Lowest Salary	\$35,360
Extended Day Staff Median Highest Salary	\$35,360
Dormitory Supervisors Median Lowest Salary	\$41,967
Dormitory Supervisors Median Highest Salary	\$48,616
Other Instructional Support Median Lowest Salary	\$48,000
Other Instructional Support Median Highest Salary	\$80,000
Administrators Median Lowest Salary	\$67,350
Administrators Median Highest Salary	\$267,500
Other Administrators Median Lowest Salary	\$46,940
Other Administrators Median Highest Salary	\$80,128
Health Staff Median Lowest Salary	\$60,000
Health Staff Median Highest Salary	\$71,758

Secretarial/Clerical Staff Median Lowest Salary	\$43,680
Secretarial/Clerical Staff Median Highest Salary	\$60,000
Kitchen Staff Median Lowest Salary	\$26,000
Kitchen Staff Median Highest Salary	\$50,250
Maintenance Staff Median Lowest Salary	\$44,190
Maintenance Staff Median Highest Salary	\$62,760
Library/Media Staff Median Lowest Salary	\$59,144
Library/Media Staff Median Highest Salary	\$67,634
Technology Staff/IT Median Lowest Salary	\$62,985
Technology Staff/IT Median Highest Salary	\$87,074
Technology Instructional Support Staff Median Highest Salary	\$81,092
Technology Instructional Support Median Lowest Salary	\$71,400
Security Staff Median Lowest Salary	\$38,022
Security Staff Median Highest Salary	\$55,124
Auxiliary Staff Median Lowest Salary	\$50,500
Auxiliary Staff Median Highest Salary	\$77,100
Other Staff Median Lowest Salary	\$41,000
Other Staff Median Highest Salary	\$61,351

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.