

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-FCE

	<b>Assoc- FCE</b>
<b>Enrollment</b>	
School Count	46
Total Enrollment	17,848
Average Enrollment	388
Median Enrollment	234
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	5.0%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	7.1%
Percentage of Black/African American Students	12.3%
Percentage of Middle Eastern American Students	0.6%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.0%
Percentage of White American Students	51.4%
Percentage of Two or More Race American Students	12.9%
Percentage of Unsure About Race/Ethnicity	5.2%
<b>Students of Color</b>	
Total Enrollment of Students of Color	6,580
Percent Enrollment of Students of Color as % of Total Enrollment	36.9%
<b>International Students</b>	
Percentage of International Students	2.7%
<b>Admissions</b>	
Inquiries	369
Completed Applications	135
Students Accepted	100
Newly Enrolled Students	59
Completed Applications to Inquiries Rate	39.4%
Acceptances to Completed Applications Rate	66.3%
Newly Enrolled to Acceptances Rate	68.1%
<b>Attrition</b>	
Average Student Attrition Rate	13.42
Median Student Attrition Rate	10.00
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$19,023
Median Day Grade 1	\$28,530
Median Day Grade 3	\$29,200
Median Day Grade 6	\$31,215
Median Day Grade 8	\$31,400
Median Day Grade 9	\$42,820
Median Day Grade 11	\$42,810

Median Day Grade 12	\$42,810
Average Day Tuition	\$30,776
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$55,950
Median 5-Day Boarding Grade 12	\$55,950
Average 5-Day Boarding	\$55,950
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$0
Median 7-Day Boarding Grade 9	\$66,970
Median 7-Day Boarding Grade 12	\$66,970
Average 7-Day Boarding	\$66,970
<b>Financial Aid</b>	
Median % of Students on Financial Aid	37.0%
Median Financial Aid Grant per student	\$20,774
Median Financial Aid as % of Budget Expense (previous year)	21.2%
Median Financial Aid as % of Budget income (previous year)	17.6%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$691,292
Median Funds Received per Student	\$3,514
Median Number of Donors	513
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	61.4%
Median % Participation by Alumni/ae	15.1%
Median % Participation by Grandparents of Current Students	21.3%
Median % Participation by Parents and Grandparents of Alumni/ae	14.9%
Median % Participation by Employees	67.9%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$111,231
Median Hard Credit Funds Received by Alumni/ae	\$47,400
Median Hard Credit Funds Received by Grandparents of Current Students	\$32,680
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$187,993
Median Hard Credit Funds Received by Employees	\$13,072
Median Hard Credit Funds Received by Other Individuals	\$40,610
Median Hard Credit Funds Received by Corporations	\$42,255
Median Hard Credit Funds Received by Foundations	\$135,314
Median Hard Credit Funds Received by Donor-Advised Funds	\$57,176
Median Hard Credit Funds Received by Other Organizations	\$54,655
Median Hard Credit Funds Received by Non-attributable/Other	\$17,833
<b>Trustees</b>	
Median Number of Trustees	15
Median Hard Credit Funds Received by Trustees	\$26,079
Median Soft Credit Funds Received by Trustees	\$50,000
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$337,405
Median Funds Received for Current Operations: Restricted	\$337,400
Median Funds Received for Endowment	\$246,776

Median Funds Received for Other Capital Purposes	\$328,280
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$419,748
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$27,807
Median Total Income per student: Day	\$25,306
Median Total Expense per student: Day-Boarding	\$39,776
Median Total Income per student: Day-Boarding	\$39,520
Median Total Expense per student: Boarding-Day	\$0
Median Total Income per student: Boarding-Day	\$0
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	285
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$31,709
Median Financial Aid reduction in Income per student	\$7,185
Median Net Tuition Income per student	\$21,213
Median Summer Programs Income per student	\$937
Median Total Other Programs Income per student	\$1,217
Median Auxiliary Services Income per student	\$562
Operating Investment Income per student	\$41
Median Affiliated Enterprise Income per student	\$273
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,751
Median Gifts/Grants Income	\$1,599
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$303
Median Net Assets Released from Restriction per student	\$1,702
Median Total Income per student	\$27,855
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,172
Median Administrator Salary Expenses per student	\$3,317
Median Other Staff Salary Expenses per student	\$1,490
Median All Salary Expenses per student	\$15,365
Median Employee Professional Development Expenses per student	\$126
Median Benefits/Payroll Taxes Expenses per student	\$3,527
Median Technology Expenses per student	\$479
Median Instructional Expenses per student	\$622
Median Athletic Expenses per student	\$250
Median Auxiliary Expenses per student	\$148
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$1,939
Median Depreciation Expense per student	\$2,202
Median Interest Expense per student	\$381
Median Administrative Expenses per student	\$1,438
Median Debt Service per student	\$1,022
Median Provision for Major Repairs per student	\$725
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$30,071
<b>Endowment (previous year)</b>	
Median Endowment per student	\$31,070

**Staff Information**

Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	15
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	15
Median Student/Full-Time Equivalence Teacher Ratio	8.3%
Median Student/Full-Time Equivalence Instructional Support Ratio	40.5%
Median Student/Full-Time Equivalence Administrator Ratio	22.5%
Median Student/Full-Time Equivalence Other Staff Ratio	27.7%
Median Student/Full-Time Equivalence Total Staff Ratio	4.3%
Total Faculty as % of Total Staff	46.2%
Total Faculty of Color as % of Total Faculty	22.4%
Total Administrative Staff as % of Total Staff	18.0%
Total Administrative Staff of Color as % of Total Administrative Staff	30.6%
Total Instructional Support as % of Total Staff	15.9%
Total Instructional Support of Color as % of Total Instructional Support Staff	30.0%
Total Other Staff as % of Total Staff	20.0%
Total Other Staff Of Color as % of Total Other Staff	33.9%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$23,971
Median % of Students on Tuition Remission	6.3%
Median Tuition Remission as % of Total Income (previous year)	5.4%
Median Tuition Remission as % of Total Expenses (previous year)	4.4%

**Administrators - Tuition Remission**

Median % of School Contribution	77.5%
Number Contributing	28
Number Not Contributing	1

**Faculty - Tuition Remission**

Median % of School Contribution	67.5%
Number Contributing	28
Number Not Contributing	1

**Clerical Staff - Tuition Remission**

Median % of School Contribution	67.5%
Number Contributing	26
Number Not Contributing	2

**Support Staff - Tuition Remission**

Median % of School Contribution	60.0%
Number Contributing	27
Number Not Contributing	2

**Other Staff - Tuition Remission**

Median % of School Contribution	67.5%
Number Contributing	26
Number Not Contributing	3

**Retirement/Pension Plan**

Median % of School Contribution	5.5%
Number Contributing	36
Number Not Contributing	2

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
---------------------------------	--------

Number Contributing	29
Number Not Contributing	5
<b>Employee Health Care</b>	
Median % of School Contribution	95.0%
Number Contributing	38
Number Not Contributing	0
<b>Dependent Health Care</b>	
Median % of School Contribution	71.0%
Number Contributing	18
Number Not Contributing	10
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	3
Number Not Contributing	29
<b>Dental Care for Employees</b>	
Median % of School Contribution	100.0%
Number Contributing	20
Number Not Contributing	6
<b>Dental Care for Dependents</b>	
Median % of School Contribution	60.0%
Number Contributing	6
Number Not Contributing	13
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	27
Number Not Contributing	5
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	20
Number Not Contributing	7
<b>Stand Alone Vision Plan</b>	
Number Contributing	17
Number Not Contributing	23
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	27
Number Not Contributing	13
<b>Child Care</b>	
Number Contributing	10
Number Not Contributing	30
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$84,544
Median of Median Salary for Teachers	\$56,725
Median of Average Salary for Teachers	\$58,808
Median of Lowest Salary for Teachers	\$43,449
Median of Starting Salary for Teachers	\$43,296
President Median Salary	\$0
Head Median Salary	\$246,750
Chief Business Manager Median Salary	\$154,727
Associate Head Median Salary	\$184,000
Assistant Head Median Salary	\$116,270

Upper School Head Median Salary	\$142,708
Middle School Head Median Salary	\$123,088
Lower School Head Median Salary	\$136,405
Head Administrative Assistant Salary	\$72,450
Highest Paid Academic Department Head Median Salary	\$89,600
Director of Studies Median Salary	\$103,453
Dean of Students Median Salary	\$87,550
Director of College Counseling Median Salary	\$102,000
Psychologist Median Salary	\$100,000
Athletic Director Median Salary	\$118,450
Director of Advancement Median Salary	\$125,000
Director of Development Median Salary	\$123,596
Director of Public Relations/Communications Median Salary	\$113,898
Director of Admissions Median Salary	\$108,000
Director of Financial Aid Median Salary	\$97,539
Director of Alumni/ae Affairs Median Salary	\$84,200
Director of HR Median Salary	\$141,750
Director of Physical Plant Median Salary	\$111,275
Controller Median Salary	\$111,972
Director of Technology/MIS Median Salary	\$111,013
Director of Technology/Curriculum Median Salary	\$89,324
Director of Diversity Median Salary	\$110,000
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$149,065
Teacher Median Lowest Salary	\$43,449
Teacher Median Highest Salary	\$84,544
Teacher Assistants Median Lowest Salary	\$32,000
Teacher Assistants Median Highest Salary	\$36,333
Teacher Aides Median Lowest Salary	\$29,100
Teacher Aides Median Highest Salary	\$33,300
Learning Specialist Median Lowest Salary	\$65,168
Learning Specialist Median Highest Salary	\$78,586
ESL/ELL Instructor Median Lowest Salary	\$69,103
ESL/ELL Instructors Median Highest Salary	\$69,103
Coaches Median Lowest Salary	\$56,720
Coaches Median Highest Salary	\$56,720
Interns Median Lowest Salary	\$20,000
Interns Median Highest Salary	\$20,000
Extended Day Staff Median Lowest Salary	\$33,860
Extended Day Staff Median Highest Salary	\$35,185
Dormitory Supervisors Median Lowest Salary	\$40,603
Dormitory Supervisors Median Highest Salary	\$60,375
Other Instructional Support Median Lowest Salary	\$66,650
Other Instructional Support Median Highest Salary	\$86,454
Administrators Median Lowest Salary	\$60,830
Administrators Median Highest Salary	\$246,795
Other Administrators Median Lowest Salary	\$49,400
Other Administrators Median Highest Salary	\$82,108
Health Staff Median Lowest Salary	\$61,337
Health Staff Median Highest Salary	\$80,020

Secretarial/Clerical Staff Median Lowest Salary	\$43,680
Secretarial/Clerical Staff Median Highest Salary	\$57,133
Kitchen Staff Median Lowest Salary	\$22,855
Kitchen Staff Median Highest Salary	\$44,012
Maintenance Staff Median Lowest Salary	\$43,890
Maintenance Staff Median Highest Salary	\$66,200
Library/Media Staff Median Lowest Salary	\$53,855
Library/Media Staff Median Highest Salary	\$77,154
Technology Staff/IT Median Lowest Salary	\$66,747
Technology Staff/IT Median Highest Salary	\$90,000
Technology Instructional Support Staff Median Highest Salary	\$108,242
Technology Instructional Support Median Lowest Salary	\$74,000
Security Staff Median Lowest Salary	\$37,580
Security Staff Median Highest Salary	\$58,300
Auxiliary Staff Median Lowest Salary	\$50,000
Auxiliary Staff Median Highest Salary	\$73,500
Other Staff Median Lowest Salary	\$43,950
Other Staff Median Highest Salary	\$84,028

This report was generated by NAIS DASL on 2/6/2023.  
Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.