

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-FCIS

	Assoc-FCIS
<b>Enrollment</b>	
School Count	135
Total Enrollment	75,284
Average Enrollment	558
Median Enrollment	421
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	12.3%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	4.3%
Percentage of Black/African American Students	4.2%
Percentage of Middle Eastern American Students	1.7%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	47.7%
Percentage of Two or More Race American Students	5.3%
Percentage of Unsure About Race/Ethnicity	12.0%
<b>Students of Color</b>	
Total Enrollment of Students of Color	23,680
Percent Enrollment of Students of Color as % of Total Enrollment	31.5%
<b>International Students</b>	
Percentage of International Students	4.2%
<b>Admissions</b>	
Inquiries	323
Completed Applications	189
Students Accepted	120
Newly Enrolled Students	94
Completed Applications to Inquiries Rate	51.8%
Acceptances to Completed Applications Rate	67.1%
Newly Enrolled to Acceptances Rate	85.6%
<b>Attrition</b>	
Average Student Attrition Rate	11.06
Median Student Attrition Rate	8.30
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$13,045
Median Day Grade 1	\$17,500
Median Day Grade 3	\$17,800
Median Day Grade 6	\$18,913
Median Day Grade 8	\$19,470
Median Day Grade 9	\$23,040
Median Day Grade 11	\$22,505

Median Day Grade 12	\$23,090
Average Day Tuition	\$18,870
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$48,000
Median 5-Day Boarding Grade 8	\$46,450
Median 5-Day Boarding Grade 9	\$46,450
Median 5-Day Boarding Grade 12	\$46,450
Average 5-Day Boarding	\$46,450
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$54,000
Median 7-Day Boarding Grade 8	\$54,388
Median 7-Day Boarding Grade 9	\$54,388
Median 7-Day Boarding Grade 12	\$54,388
Average 7-Day Boarding	\$54,388
<b>Financial Aid</b>	
Median % of Students on Financial Aid	17.6%
Median Financial Aid Grant per student	\$10,527
Median Financial Aid as % of Budget Expense (previous year)	7.2%
Median Financial Aid as % of Budget income (previous year)	7.6%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$909,069
Median Funds Received per Student	\$1,735
Median Number of Donors	343
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	73.2%
Median % Participation by Alumni/ae	7.4%
Median % Participation by Grandparents of Current Students	22.4%
Median % Participation by Parents and Grandparents of Alumni/ae	17.4%
Median % Participation by Employees	100.0%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$381,153
Median Hard Credit Funds Received by Alumni/ae	\$16,072
Median Hard Credit Funds Received by Grandparents of Current Students	\$42,677
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$53,423
Median Hard Credit Funds Received by Employees	\$14,210
Median Hard Credit Funds Received by Other Individuals	\$41,200
Median Hard Credit Funds Received by Corporations	\$41,506
Median Hard Credit Funds Received by Foundations	\$125,000
Median Hard Credit Funds Received by Donor-Advised Funds	\$93,250
Median Hard Credit Funds Received by Other Organizations	\$16,174
Median Hard Credit Funds Received by Non-attributable/Other	\$28,888
<b>Trustees</b>	
Median Number of Trustees	9
Median Hard Credit Funds Received by Trustees	\$2,100
Median Soft Credit Funds Received by Trustees	\$39,163
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$331,784
Median Funds Received for Current Operations: Restricted	\$174,350
Median Funds Received for Endowment	\$64,165

Median Funds Received for Other Capital Purposes	\$697,803
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$0
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$16,399
Median Total Income per student: Day	\$16,310
Median Total Expense per student: Day-Boarding	\$31,355
Median Total Income per student: Day-Boarding	\$31,809
Median Total Expense per student: Boarding-Day	\$28,877
Median Total Income per student: Boarding-Day	\$59,486
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	178
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$15,786
Median Financial Aid reduction in Income per student	\$1,858
Median Net Tuition Income per student	\$13,598
Median Summer Programs Income per student	\$351
Median Total Other Programs Income per student	\$562
Median Auxiliary Services Income per student	\$367
Operating Investment Income per student	\$12
Median Affiliated Enterprise Income per student	\$2,024
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,969
Median Gifts/Grants Income	\$1,002
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$351
Median Net Assets Released from Restriction per student	\$607
Median Total Income per student	\$17,344
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$787
Median Administrator Salary Expenses per student	\$2,086
Median Other Staff Salary Expenses per student	\$848
Median All Salary Expenses per student	\$9,531
Median Employee Professional Development Expenses per student	\$54
Median Benefits/Payroll Taxes Expenses per student	\$1,748
Median Technology Expenses per student	\$237
Median Instructional Expenses per student	\$595
Median Athletic Expenses per student	\$198
Median Auxiliary Expenses per student	\$401
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$1,413
Median Depreciation Expense per student	\$973
Median Interest Expense per student	\$318
Median Administrative Expenses per student	\$715
Median Debt Service per student	\$819
Median Provision for Major Repairs per student	\$375
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$16,810
<b>Endowment (previous year)</b>	
Median Endowment per student	\$4,643

**Staff Information**

Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	16
Median Class Size Grades: 6 - 8	16
Median Class Size Grades: 9 - 12	15
Median Student/Full-Time Equivalence Teacher Ratio	10.1%
Median Student/Full-Time Equivalence Instructional Support Ratio	45.1%
Median Student/Full-Time Equivalence Administrator Ratio	43.5%
Median Student/Full-Time Equivalence Other Staff Ratio	35.9%
Median Student/Full-Time Equivalence Total Staff Ratio	5.3%
Total Faculty as % of Total Staff	45.7%
Total Faculty of Color as % of Total Faculty	18.8%
Total Administrative Staff as % of Total Staff	14.0%
Total Administrative Staff of Color as % of Total Administrative Staff	19.7%
Total Instructional Support as % of Total Staff	23.8%
Total Instructional Support of Color as % of Total Instructional Support Staff	27.0%
Total Other Staff as % of Total Staff	16.9%
Total Other Staff Of Color as % of Total Other Staff	33.4%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$15,301
Median % of Students on Tuition Remission	5.0%
Median Tuition Remission as % of Total Income (previous year)	4.3%
Median Tuition Remission as % of Total Expenses (previous year)	4.2%

**Administrators - Tuition Remission**

Median % of School Contribution	75.0%
Number Contributing	94
Number Not Contributing	6

**Faculty - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	96
Number Not Contributing	4

**Clerical Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	85
Number Not Contributing	15

**Support Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	85
Number Not Contributing	15

**Other Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	79
Number Not Contributing	20

**Retirement/Pension Plan**

Median % of School Contribution	5.0%
Number Contributing	99
Number Not Contributing	23

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	83
Number Not Contributing	39
<b>Employee Health Care</b>	
Median % of School Contribution	80.0%
Number Contributing	111
Number Not Contributing	9
<b>Dependent Health Care</b>	
Median % of School Contribution	60.0%
Number Contributing	39
Number Not Contributing	38
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	12
Number Not Contributing	81
<b>Dental Care for Employees</b>	
Median % of School Contribution	75.0%
Number Contributing	52
Number Not Contributing	28
<b>Dental Care for Dependents</b>	
Median % of School Contribution	50.0%
Number Contributing	23
Number Not Contributing	38
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	60
Number Not Contributing	38
<b>Vision Insurance</b>	
Median % of School Contribution	80.0%
Number Contributing	32
Number Not Contributing	35
<b>Stand Alone Vision Plan</b>	
Number Contributing	64
Number Not Contributing	62
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	53
Number Not Contributing	73
<b>Child Care</b>	
Number Contributing	44
Number Not Contributing	80
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$68,690
Median of Median Salary for Teachers	\$48,832
Median of Average Salary for Teachers	\$49,857
Median of Lowest Salary for Teachers	\$39,494
Median of Starting Salary for Teachers	\$41,000
President Median Salary	\$215,000
Head Median Salary	\$175,000
Chief Business Manager Median Salary	\$112,982
Associate Head Median Salary	\$160,944
Assistant Head Median Salary	\$110,000

Upper School Head Median Salary	\$115,000
Middle School Head Median Salary	\$107,635
Lower School Head Median Salary	\$105,000
Head Administrative Assistant Salary	\$56,500
Highest Paid Academic Department Head Median Salary	\$77,600
Director of Studies Median Salary	\$90,000
Dean of Students Median Salary	\$80,630
Director of College Counseling Median Salary	\$88,598
Psychologist Median Salary	\$75,783
Athletic Director Median Salary	\$82,200
Director of Advancement Median Salary	\$105,045
Director of Development Median Salary	\$102,010
Director of Public Relations/Communications Median Salary	\$87,550
Director of Admissions Median Salary	\$81,465
Director of Financial Aid Median Salary	\$94,861
Director of Alumni/ae Affairs Median Salary	\$72,029
Director of HR Median Salary	\$92,100
Director of Physical Plant Median Salary	\$90,000
Controller Median Salary	\$94,554
Director of Technology/MIS Median Salary	\$89,413
Director of Technology/Curriculum Median Salary	\$80,000
Director of Diversity Median Salary	\$74,600
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$83,740
Teacher Median Lowest Salary	\$39,494
Teacher Median Highest Salary	\$68,690
Teacher Assistants Median Lowest Salary	\$25,000
Teacher Assistants Median Highest Salary	\$30,733
Teacher Aides Median Lowest Salary	\$24,350
Teacher Aides Median Highest Salary	\$30,536
Learning Specialist Median Lowest Salary	\$50,580
Learning Specialist Median Highest Salary	\$60,000
ESL/ELL Instructor Median Lowest Salary	\$51,500
ESL/ELL Instructors Median Highest Salary	\$57,194
Coaches Median Lowest Salary	\$48,843
Coaches Median Highest Salary	\$50,916
Interns Median Lowest Salary	\$31,000
Interns Median Highest Salary	\$30,000
Extended Day Staff Median Lowest Salary	\$23,370
Extended Day Staff Median Highest Salary	\$31,000
Dormitory Supervisors Median Lowest Salary	\$30,000
Dormitory Supervisors Median Highest Salary	\$43,000
Other Instructional Support Median Lowest Salary	\$35,817
Other Instructional Support Median Highest Salary	\$53,073
Administrators Median Lowest Salary	\$56,300
Administrators Median Highest Salary	\$175,000
Other Administrators Median Lowest Salary	\$42,000
Other Administrators Median Highest Salary	\$57,500
Health Staff Median Lowest Salary	\$48,393
Health Staff Median Highest Salary	\$57,720

Secretarial/Clerical Staff Median Lowest Salary	\$34,606
Secretarial/Clerical Staff Median Highest Salary	\$45,000
Kitchen Staff Median Lowest Salary	\$27,433
Kitchen Staff Median Highest Salary	\$40,863
Maintenance Staff Median Lowest Salary	\$32,240
Maintenance Staff Median Highest Salary	\$53,000
Library/Media Staff Median Lowest Salary	\$45,645
Library/Media Staff Median Highest Salary	\$50,290
Technology Staff/IT Median Lowest Salary	\$51,884
Technology Staff/IT Median Highest Salary	\$68,250
Technology Instructional Support Staff Median Highest Salary	\$58,810
Technology Instructional Support Median Lowest Salary	\$54,975
Security Staff Median Lowest Salary	\$38,604
Security Staff Median Highest Salary	\$48,184
Auxiliary Staff Median Lowest Salary	\$39,446
Auxiliary Staff Median Highest Salary	\$57,600
Other Staff Median Lowest Salary	\$34,331
Other Staff Median Highest Salary	\$50,000

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.