

2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-CAIS-CA

	Assoc-CAIS-CA
Enrollment	
School Count	204
Total Enrollment	86,132
Average Enrollment	422
Median Enrollment	333
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	6.8%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	15.7%
Percentage of Black/African American Students	4.1%
Percentage of Middle Eastern American Students	2.6%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.2%
Percentage of White American Students	41.0%
Percentage of Two or More Race American Students	16.2%
Percentage of Unsure About Race/Ethnicity	8.1%
Students of Color	
Total Enrollment of Students of Color	38,123
Percent Enrollment of Students of Color as % of Total Enrollment	44.3%
International Students	
Percentage of International Students	4.9%
Admissions	
Inquiries	349
Completed Applications	195
Students Accepted	120
Newly Enrolled Students	73
Completed Applications to Inquiries Rate	51.3%
Acceptances to Completed Applications Rate	63.6%
Newly Enrolled to Acceptances Rate	65.6%
Attrition	
Average Student Attrition Rate	9.17
Median Student Attrition Rate	7.90
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$22,965
Median Day Grade 1	\$32,800
Median Day Grade 3	\$32,800
Median Day Grade 6	\$36,000
Median Day Grade 8	\$37,775
Median Day Grade 9	\$46,035
Median Day Grade 11	\$46,100

Median Day Grade 12	\$46,100
Average Day Tuition	\$36,654
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$60,000
Median 5-Day Boarding Grade 8	\$60,000
Median 5-Day Boarding Grade 9	\$60,000
Median 5-Day Boarding Grade 12	\$60,000
Average 5-Day Boarding	\$60,000
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$68,250
Median 7-Day Boarding Grade 8	\$63,372
Median 7-Day Boarding Grade 9	\$69,980
Median 7-Day Boarding Grade 12	\$69,980
Average 7-Day Boarding	\$69,980
Financial Aid	
Median % of Students on Financial Aid	23.5%
Median Financial Aid Grant per student	\$23,568
Median Financial Aid as % of Budget Expense (previous year)	14.6%
Median Financial Aid as % of Budget income (previous year)	13.7%
Advancement	
Funds Received (previous year)	
Median Funds Received	\$1,605,972
Median Funds Received per Student	\$4,506
Median Number of Donors	438
Median Percent Participation by Constituency	
Median % Participation by Parents/Guardians of Current Students	87.7%
Median % Participation by Alumni/ae	6.3%
Median % Participation by Grandparents of Current Students	15.4%
Median % Participation by Parents and Grandparents of Alumni/ae	7.0%
Median % Participation by Employees	89.8%
Median Hard Credit Funds Received	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$593,886
Median Hard Credit Funds Received by Alumni/ae	\$11,300
Median Hard Credit Funds Received by Grandparents of Current Students	\$25,690
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$120,525
Median Hard Credit Funds Received by Employees	\$14,692
Median Hard Credit Funds Received by Other Individuals	\$26,485
Median Hard Credit Funds Received by Corporations	\$53,334
Median Hard Credit Funds Received by Foundations	\$160,090
Median Hard Credit Funds Received by Donor-Advised Funds	\$191,000
Median Hard Credit Funds Received by Other Organizations	\$24,711
Median Hard Credit Funds Received by Non-attributable/Other	\$6,785
Trustees	
Median Number of Trustees	16
Median Hard Credit Funds Received by Trustees	\$99,692
Median Soft Credit Funds Received by Trustees	\$126,000
Funds Received by Purpose (previous year)	
Median Funds Received for Current Operations: Unrestricted	\$777,856
Median Funds Received for Current Operations: Restricted	\$245,782
Median Funds Received for Endowment	\$219,582

Median Funds Received for Other Capital Purposes	\$525,850
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$500,000
Financial Operations (previous year)	
Median Total Expense per student: Day	\$35,111
Median Total Income per student: Day	\$34,430
Median Total Expense per student: Day-Boarding	\$46,145
Median Total Income per student: Day-Boarding	\$43,798
Median Total Expense per student: Boarding-Day	\$62,439
Median Total Income per student: Boarding-Day	\$75,509
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	166
Income (previous year)	
Median Tuition and Fees Income per student	\$34,812
Median Financial Aid reduction in Income per student	\$5,485
Median Net Tuition Income per student	\$28,946
Median Summer Programs Income per student	\$465
Median Total Other Programs Income per student	\$954
Median Auxiliary Services Income per student	\$609
Operating Investment Income per student	\$39
Median Affiliated Enterprise Income per student	\$318
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,479
Median Gifts/Grants Income	\$2,683
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$490
Median Net Assets Released from Restriction per student	\$867
Median Total Income per student	\$34,581
Expenses (previous year)	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,672
Median Administrator Salary Expenses per student	\$4,968
Median Other Staff Salary Expenses per student	\$1,415
Median All Salary Expenses per student	\$19,668
Median Employee Professional Development Expenses per student	\$173
Median Benefits/Payroll Taxes Expenses per student	\$4,249
Median Technology Expenses per student	\$538
Median Instructional Expenses per student	\$1,318
Median Athletic Expenses per student	\$200
Median Auxiliary Expenses per student	\$336
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,018
Median Depreciation Expense per student	\$2,034
Median Interest Expense per student	\$636
Median Administrative Expenses per student	\$1,646
Median Debt Service per student	\$1,186
Median Provision for Major Repairs per student	\$939
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$35,911
Endowment (previous year)	
Median Endowment per student	\$16,276

Staff Information

Median Class Size Grades: Preschool	15
Median Class Size Grades: K - 5	18
Median Class Size Grades: 6 - 8	17
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.6%
Median Student/Full-Time Equivalence Instructional Support Ratio	36.0%
Median Student/Full-Time Equivalence Administrator Ratio	25.1%
Median Student/Full-Time Equivalence Other Staff Ratio	25.1%
Median Student/Full-Time Equivalence Total Staff Ratio	4.5%
Total Faculty as % of Total Staff	45.3%
Total Faculty of Color as % of Total Faculty	29.5%
Total Administrative Staff as % of Total Staff	18.8%
Total Administrative Staff of Color as % of Total Administrative Staff	36.5%
Total Instructional Support as % of Total Staff	19.2%
Total Instructional Support of Color as % of Total Instructional Support Staff	41.6%
Total Other Staff as % of Total Staff	17.0%
Total Other Staff Of Color as % of Total Other Staff	56.5%

School Contributions to Core Benefits**Tuition Remission**

Median Tuition Remission Grant per student	\$20,780
Median % of Students on Tuition Remission	2.8%
Median Tuition Remission as % of Total Income (previous year)	1.9%
Median Tuition Remission as % of Total Expenses (previous year)	1.9%

Administrators - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	131
Number Not Contributing	8

Faculty - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	130
Number Not Contributing	9

Clerical Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	121
Number Not Contributing	16

Support Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	120
Number Not Contributing	18

Other Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	119
Number Not Contributing	19

Retirement/Pension Plan

Median % of School Contribution	6.0%
Number Contributing	168
Number Not Contributing	10

Group Life Insurance Policy

Median % of School Contribution	100.0%
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Number Contributing	148
Number Not Contributing	25
Employee Health Care	
Median % of School Contribution	100.0%
Number Contributing	179
Number Not Contributing	0
Dependent Health Care	
Median % of School Contribution	50.0%
Number Contributing	75
Number Not Contributing	55
Cafeteria Plan	
Median % of School Contribution to Premium	100.0%
Number Contributing	22
Number Not Contributing	108
Dental Care for Employees	
Median % of School Contribution	100.0%
Number Contributing	170
Number Not Contributing	3
Dental Care for Dependents	
Median % of School Contribution	60.0%
Number Contributing	63
Number Not Contributing	54
Disability Insurance	
Median % of School Contribution to Premium	100.0%
Number Contributing	146
Number Not Contributing	20
Vision Insurance	
Median % of School Contribution	100.0%
Number Contributing	140
Number Not Contributing	14
Stand Alone Vision Plan	
Number Contributing	112
Number Not Contributing	71
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	133
Number Not Contributing	49
Child Care	
Number Contributing	60
Number Not Contributing	123
Salaries	
Median of Highest Salary for Teachers	\$111,443
Median of Median Salary for Teachers	\$81,000
Median of Average Salary for Teachers	\$82,014
Median of Lowest Salary for Teachers	\$60,500
Median of Starting Salary for Teachers	\$60,500
President Median Salary	\$426,983
Head Median Salary	\$345,500
Chief Business Manager Median Salary	\$217,200
Associate Head Median Salary	\$224,740
Assistant Head Median Salary	\$178,320

Upper School Head Median Salary	\$186,170
Middle School Head Median Salary	\$160,000
Lower School Head Median Salary	\$155,000
Head Administrative Assistant Salary	\$89,250
Highest Paid Academic Department Head Median Salary	\$125,050
Director of Studies Median Salary	\$135,000
Dean of Students Median Salary	\$120,000
Director of College Counseling Median Salary	\$140,000
Psychologist Median Salary	\$111,247
Athletic Director Median Salary	\$115,600
Director of Advancement Median Salary	\$173,040
Director of Development Median Salary	\$150,000
Director of Public Relations/Communications Median Salary	\$125,000
Director of Admissions Median Salary	\$133,000
Director of Financial Aid Median Salary	\$114,440
Director of Alumni/ae Affairs Median Salary	\$100,123
Director of HR Median Salary	\$129,000
Director of Physical Plant Median Salary	\$111,700
Controller Median Salary	\$134,290
Director of Technology/MIS Median Salary	\$145,000
Director of Technology/Curriculum Median Salary	\$110,000
Director of Diversity Median Salary	\$135,000
Director of International Studies Median Salary	\$89,250
Director of Global Education Median Salary	\$107,000
Teacher Median Lowest Salary	\$60,500
Teacher Median Highest Salary	\$111,443
Teacher Assistants Median Lowest Salary	\$44,400
Teacher Assistants Median Highest Salary	\$53,495
Teacher Aides Median Lowest Salary	\$37,620
Teacher Aides Median Highest Salary	\$49,630
Learning Specialist Median Lowest Salary	\$84,250
Learning Specialist Median Highest Salary	\$96,992
ESL/ELL Instructor Median Lowest Salary	\$89,250
ESL/ELL Instructors Median Highest Salary	\$92,116
Coaches Median Lowest Salary	\$68,300
Coaches Median Highest Salary	\$79,250
Interns Median Lowest Salary	\$26,250
Interns Median Highest Salary	\$26,250
Extended Day Staff Median Lowest Salary	\$45,900
Extended Day Staff Median Highest Salary	\$62,000
Dormitory Supervisors Median Lowest Salary	\$38,448
Dormitory Supervisors Median Highest Salary	\$68,000
Other Instructional Support Median Lowest Salary	\$67,401
Other Instructional Support Median Highest Salary	\$100,922
Administrators Median Lowest Salary	\$92,716
Administrators Median Highest Salary	\$336,000
Other Administrators Median Lowest Salary	\$62,400
Other Administrators Median Highest Salary	\$103,000
Health Staff Median Lowest Salary	\$79,525
Health Staff Median Highest Salary	\$91,240

Secretarial/Clerical Staff Median Lowest Salary	\$58,900
Secretarial/Clerical Staff Median Highest Salary	\$69,925
Kitchen Staff Median Lowest Salary	\$40,281
Kitchen Staff Median Highest Salary	\$73,950
Maintenance Staff Median Lowest Salary	\$46,900
Maintenance Staff Median Highest Salary	\$76,500
Library/Media Staff Median Lowest Salary	\$74,915
Library/Media Staff Median Highest Salary	\$88,428
Technology Staff/IT Median Lowest Salary	\$73,530
Technology Staff/IT Median Highest Salary	\$99,195
Technology Instructional Support Staff Median Highest Salary	\$95,000
Technology Instructional Support Median Lowest Salary	\$85,760
Security Staff Median Lowest Salary	\$45,864
Security Staff Median Highest Salary	\$65,500
Auxiliary Staff Median Lowest Salary	\$60,000
Auxiliary Staff Median Highest Salary	\$83,769
Other Staff Median Lowest Salary	\$50,000
Other Staff Median Highest Salary	\$70,000

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.