

2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: ASSOC-ATLIS

	ASSOC-ATLIS
Enrollment	
School Count	234
Total Enrollment	160,547
Average Enrollment	686
Median Enrollment	542
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	6.5%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	11.2%
Percentage of Black/African American Students	6.7%
Percentage of Middle Eastern American Students	1.1%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.2%
Percentage of White American Students	47.8%
Percentage of Two or More Race American Students	11.5%
Percentage of Unsure About Race/Ethnicity	5.8%
Students of Color	
Total Enrollment of Students of Color	60,407
Percent Enrollment of Students of Color as % of Total Enrollment	37.6%
International Students	
Percentage of International Students	5.1%
Admissions	
Inquiries	646
Completed Applications	308
Students Accepted	171
Newly Enrolled Students	118
Completed Applications to Inquiries Rate	49.5%
Acceptances to Completed Applications Rate	57.0%
Newly Enrolled to Acceptances Rate	71.2%
Attrition	
Average Student Attrition Rate	7.91
Median Student Attrition Rate	6.25
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$18,900
Median Day Grade 1	\$30,150
Median Day Grade 3	\$31,465
Median Day Grade 6	\$35,110
Median Day Grade 8	\$35,598
Median Day Grade 9	\$39,250
Median Day Grade 11	\$38,800

Median Day Grade 12	\$38,800
Average Day Tuition	\$35,893
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$51,105
Median 5-Day Boarding Grade 9	\$53,025
Median 5-Day Boarding Grade 12	\$51,463
Average 5-Day Boarding	\$53,025
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$65,350
Median 7-Day Boarding Grade 9	\$66,200
Median 7-Day Boarding Grade 12	\$66,200
Average 7-Day Boarding	\$66,280
Financial Aid	
Median % of Students on Financial Aid	22.5%
Median Financial Aid Grant per student	\$22,843
Median Financial Aid as % of Budget Expense (previous year)	13.3%
Median Financial Aid as % of Budget income (previous year)	13.0%
Advancement	
Funds Received (previous year)	
Median Funds Received	\$3,480,561
Median Funds Received per Student	\$4,922
Median Number of Donors	821
Median Percent Participation by Constituency	
Median % Participation by Parents/Guardians of Current Students	70.5%
Median % Participation by Alumni/ae	11.5%
Median % Participation by Grandparents of Current Students	15.4%
Median % Participation by Parents and Grandparents of Alumni/ae	10.1%
Median % Participation by Employees	67.7%
Median Hard Credit Funds Received	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$779,011
Median Hard Credit Funds Received by Alumni/ae	\$196,496
Median Hard Credit Funds Received by Grandparents of Current Students	\$62,962
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$348,403
Median Hard Credit Funds Received by Employees	\$23,300
Median Hard Credit Funds Received by Other Individuals	\$46,156
Median Hard Credit Funds Received by Corporations	\$71,453
Median Hard Credit Funds Received by Foundations	\$347,485
Median Hard Credit Funds Received by Donor-Advised Funds	\$314,243
Median Hard Credit Funds Received by Other Organizations	\$70,000
Median Hard Credit Funds Received by Non-attributable/Other	\$19,391
Trustees	
Median Number of Trustees	20
Median Hard Credit Funds Received by Trustees	\$203,733
Median Soft Credit Funds Received by Trustees	\$189,533
Funds Received by Purpose (previous year)	
Median Funds Received for Current Operations: Unrestricted	\$1,256,788
Median Funds Received for Current Operations: Restricted	\$315,436
Median Funds Received for Endowment	\$626,632

Median Funds Received for Other Capital Purposes	\$876,562
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$175,765
Financial Operations (previous year)	
Median Total Expense per student: Day	\$34,595
Median Total Income per student: Day	\$35,487
Median Total Expense per student: Day-Boarding	\$45,706
Median Total Income per student: Day-Boarding	\$43,691
Median Total Expense per student: Boarding-Day	\$62,223
Median Total Income per student: Boarding-Day	\$67,644
Median Total Expense per student: Boarding	\$94,771
Median Total Income per student: Boarding	\$81,011
Median Number of Square Feet per student	266
Income (previous year)	
Median Tuition and Fees Income per student	\$34,812
Median Financial Aid reduction in Income per student	\$5,881
Median Net Tuition Income per student	\$29,112
Median Summer Programs Income per student	\$480
Median Total Other Programs Income per student	\$1,109
Median Auxiliary Services Income per student	\$688
Operating Investment Income per student	\$44
Median Affiliated Enterprise Income per student	\$304
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,005
Median Gifts/Grants Income	\$2,410
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$390
Median Net Assets Released from Restriction per student	\$1,531
Median Total Income per student	\$37,574
Expenses (previous year)	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,552
Median Administrator Salary Expenses per student	\$4,680
Median Other Staff Salary Expenses per student	\$2,102
Median All Salary Expenses per student	\$19,373
Median Employee Professional Development Expenses per student	\$176
Median Benefits/Payroll Taxes Expenses per student	\$4,808
Median Technology Expenses per student	\$670
Median Instructional Expenses per student	\$1,353
Median Athletic Expenses per student	\$335
Median Auxiliary Expenses per student	\$992
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,278
Median Depreciation Expense per student	\$2,796
Median Interest Expense per student	\$631
Median Administrative Expenses per student	\$1,711
Median Debt Service per student	\$1,527
Median Provision for Major Repairs per student	\$946
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$36,482
Endowment (previous year)	
Median Endowment per student	\$36,713

Staff Information

Median Class Size Grades: Preschool	15
Median Class Size Grades: K - 5	17
Median Class Size Grades: 6 - 8	16
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.5%
Median Student/Full-Time Equivalence Instructional Support Ratio	44.4%
Median Student/Full-Time Equivalence Administrator Ratio	27.0%
Median Student/Full-Time Equivalence Other Staff Ratio	20.4%
Median Student/Full-Time Equivalence Total Staff Ratio	4.3%
Total Faculty as % of Total Staff	44.4%
Total Faculty of Color as % of Total Faculty	22.0%
Total Administrative Staff as % of Total Staff	17.3%
Total Administrative Staff of Color as % of Total Administrative Staff	26.7%
Total Instructional Support as % of Total Staff	17.1%
Total Instructional Support of Color as % of Total Instructional Support Staff	30.0%
Total Other Staff as % of Total Staff	21.3%
Total Other Staff Of Color as % of Total Other Staff	39.2%

School Contributions to Core Benefits**Tuition Remission**

Median Tuition Remission Grant per student	\$20,993
Median % of Students on Tuition Remission	3.2%
Median Tuition Remission as % of Total Income (previous year)	2.3%
Median Tuition Remission as % of Total Expenses (previous year)	2.5%

Administrators - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	149
Number Not Contributing	12

Faculty - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	149
Number Not Contributing	12

Clerical Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	137
Number Not Contributing	23

Support Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	138
Number Not Contributing	22

Other Staff - Tuition Remission

Median % of School Contribution	50.0%
Number Contributing	134
Number Not Contributing	25

Retirement/Pension Plan

Median % of School Contribution	7.0%
Number Contributing	195
Number Not Contributing	20

Group Life Insurance Policy

Median % of School Contribution	100.0%
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Number Contributing	203
Number Not Contributing	10
Employee Health Care	
Median % of School Contribution	90.0%
Number Contributing	205
Number Not Contributing	0
Dependent Health Care	
Median % of School Contribution	65.0%
Number Contributing	151
Number Not Contributing	27
Cafeteria Plan	
Median % of School Contribution to Premium	85.0%
Number Contributing	24
Number Not Contributing	122
Dental Care for Employees	
Median % of School Contribution	94.0%
Number Contributing	153
Number Not Contributing	13
Dental Care for Dependents	
Median % of School Contribution	55.0%
Number Contributing	97
Number Not Contributing	38
Disability Insurance	
Median % of School Contribution to Premium	100.0%
Number Contributing	171
Number Not Contributing	13
Vision Insurance	
Median % of School Contribution	100.0%
Number Contributing	97
Number Not Contributing	33
Stand Alone Vision Plan	
Number Contributing	136
Number Not Contributing	71
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	171
Number Not Contributing	37
Child Care	
Number Contributing	72
Number Not Contributing	138
Salaries	
Median of Highest Salary for Teachers	\$106,113
Median of Median Salary for Teachers	\$72,300
Median of Average Salary for Teachers	\$72,653
Median of Lowest Salary for Teachers	\$50,000
Median of Starting Salary for Teachers	\$50,000
President Median Salary	\$437,500
Head Median Salary	\$397,000
Chief Business Manager Median Salary	\$227,052
Associate Head Median Salary	\$218,113
Assistant Head Median Salary	\$180,800

Upper School Head Median Salary	\$164,500
Middle School Head Median Salary	\$145,000
Lower School Head Median Salary	\$147,185
Head Administrative Assistant Salary	\$81,000
Highest Paid Academic Department Head Median Salary	\$105,900
Director of Studies Median Salary	\$131,965
Dean of Students Median Salary	\$104,615
Director of College Counseling Median Salary	\$119,582
Psychologist Median Salary	\$105,218
Athletic Director Median Salary	\$120,000
Director of Advancement Median Salary	\$180,000
Director of Development Median Salary	\$149,406
Director of Public Relations/Communications Median Salary	\$115,500
Director of Admissions Median Salary	\$136,500
Director of Financial Aid Median Salary	\$95,016
Director of Alumni/ae Affairs Median Salary	\$87,527
Director of HR Median Salary	\$123,900
Director of Physical Plant Median Salary	\$117,640
Controller Median Salary	\$130,000
Director of Technology/MIS Median Salary	\$129,130
Director of Technology/Curriculum Median Salary	\$104,954
Director of Diversity Median Salary	\$126,680
Director of International Studies Median Salary	\$68,870
Director of Global Education Median Salary	\$98,700
Teacher Median Lowest Salary	\$50,000
Teacher Median Highest Salary	\$106,113
Teacher Assistants Median Lowest Salary	\$36,454
Teacher Assistants Median Highest Salary	\$46,055
Teacher Aides Median Lowest Salary	\$36,700
Teacher Aides Median Highest Salary	\$43,359
Learning Specialist Median Lowest Salary	\$68,000
Learning Specialist Median Highest Salary	\$86,043
ESL/ELL Instructor Median Lowest Salary	\$58,590
ESL/ELL Instructors Median Highest Salary	\$58,590
Coaches Median Lowest Salary	\$56,446
Coaches Median Highest Salary	\$72,608
Interns Median Lowest Salary	\$32,727
Interns Median Highest Salary	\$35,000
Extended Day Staff Median Lowest Salary	\$42,000
Extended Day Staff Median Highest Salary	\$53,685
Dormitory Supervisors Median Lowest Salary	\$39,000
Dormitory Supervisors Median Highest Salary	\$51,665
Other Instructional Support Median Lowest Salary	\$64,277
Other Instructional Support Median Highest Salary	\$97,000
Administrators Median Lowest Salary	\$80,900
Administrators Median Highest Salary	\$398,020
Other Administrators Median Lowest Salary	\$52,500
Other Administrators Median Highest Salary	\$113,805
Health Staff Median Lowest Salary	\$65,000
Health Staff Median Highest Salary	\$83,277

Secretarial/Clerical Staff Median Lowest Salary	\$47,639
Secretarial/Clerical Staff Median Highest Salary	\$71,576
Kitchen Staff Median Lowest Salary	\$32,300
Kitchen Staff Median Highest Salary	\$65,192
Maintenance Staff Median Lowest Salary	\$40,000
Maintenance Staff Median Highest Salary	\$79,000
Library/Media Staff Median Lowest Salary	\$61,818
Library/Media Staff Median Highest Salary	\$82,233
Technology Staff/IT Median Lowest Salary	\$60,300
Technology Staff/IT Median Highest Salary	\$96,467
Technology Instructional Support Staff Median Highest Salary	\$87,013
Technology Instructional Support Median Lowest Salary	\$77,970
Security Staff Median Lowest Salary	\$43,090
Security Staff Median Highest Salary	\$66,760
Auxiliary Staff Median Lowest Salary	\$53,179
Auxiliary Staff Median Highest Salary	\$70,161
Other Staff Median Lowest Salary	\$42,900
Other Staff Median Highest Salary	\$68,290

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.