

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-NEASC

	Assoc-NEASC
<b>Enrollment</b>	
School Count	26
Total Enrollment	13,522
Average Enrollment	520
Median Enrollment	392
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	2.4%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	3.4%
Percentage of Black/African American Students	2.5%
Percentage of Middle Eastern American Students	0.5%
Percentage of Native American Students	0.1%
Percentage of Native Hawaiian/Pacific Islander American Students	0.0%
Percentage of White American Students	27.8%
Percentage of Two or More Race American Students	3.6%
Percentage of Unsure About Race/Ethnicity	11.6%
<b>Students of Color</b>	
Total Enrollment of Students of Color	2,240
Percent Enrollment of Students of Color as % of Total Enrollment	16.6%
<b>International Students</b>	
Percentage of International Students	19.5%
<b>Admissions</b>	
Inquiries	849
Completed Applications	301
Students Accepted	212
Newly Enrolled Students	115
Completed Applications to Inquiries Rate	43.9%
Acceptances to Completed Applications Rate	65.6%
Newly Enrolled to Acceptances Rate	50.6%
<b>Attrition</b>	
Average Student Attrition Rate	9.32
Median Student Attrition Rate	8.40
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$20,250
Median Day Grade 1	\$20,900
Median Day Grade 3	\$21,000
Median Day Grade 6	\$28,656
Median Day Grade 8	\$26,862
Median Day Grade 9	\$40,900
Median Day Grade 11	\$40,950

Median Day Grade 12	\$40,950
Average Day Tuition	\$37,455
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$50,563
Median 5-Day Boarding Grade 9	\$49,125
Median 5-Day Boarding Grade 12	\$49,125
Average 5-Day Boarding	\$49,125
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$70,100
Median 7-Day Boarding Grade 8	\$70,100
Median 7-Day Boarding Grade 9	\$70,030
Median 7-Day Boarding Grade 12	\$69,960
Average 7-Day Boarding	\$70,030
<b>Financial Aid</b>	
Median % of Students on Financial Aid	23.8%
Median Financial Aid Grant per student	\$28,957
Median Financial Aid as % of Budget Expense (previous year)	19.6%
Median Financial Aid as % of Budget income (previous year)	22.0%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$1,455,798
Median Funds Received per Student	\$4,545
Median Number of Donors	768
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	52.2%
Median % Participation by Alumni/ae	15.9%
Median % Participation by Grandparents of Current Students	19.4%
Median % Participation by Parents and Grandparents of Alumni/ae	7.6%
Median % Participation by Employees	34.1%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$536,938
Median Hard Credit Funds Received by Alumni/ae	\$232,538
Median Hard Credit Funds Received by Grandparents of Current Students	\$26,168
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$447,366
Median Hard Credit Funds Received by Employees	\$14,761
Median Hard Credit Funds Received by Other Individuals	\$44,280
Median Hard Credit Funds Received by Corporations	\$53,886
Median Hard Credit Funds Received by Foundations	\$805,223
Median Hard Credit Funds Received by Donor-Advised Funds	\$623,321
Median Hard Credit Funds Received by Other Organizations	\$59,748
Median Hard Credit Funds Received by Non-attributable/Other	\$3,645
<b>Trustees</b>	
Median Number of Trustees	17
Median Hard Credit Funds Received by Trustees	\$150,642
Median Soft Credit Funds Received by Trustees	\$1,027,500
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$863,864
Median Funds Received for Current Operations: Restricted	\$329,101
Median Funds Received for Endowment	\$359,179

Median Funds Received for Other Capital Purposes	\$1,259,231
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$700,002
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$24,674
Median Total Income per student: Day	\$19,596
Median Total Expense per student: Day-Boarding	\$32,892
Median Total Income per student: Day-Boarding	\$33,843
Median Total Expense per student: Boarding-Day	\$69,942
Median Total Income per student: Boarding-Day	\$76,551
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	266
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$38,109
Median Financial Aid reduction in Income per student	\$10,017
Median Net Tuition Income per student	\$28,692
Median Summer Programs Income per student	\$168
Median Total Other Programs Income per student	\$838
Median Auxiliary Services Income per student	\$959
Operating Investment Income per student	\$33
Median Affiliated Enterprise Income per student	\$816
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,023
Median Gifts/Grants Income	\$2,888
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$235
Median Net Assets Released from Restriction per student	\$1,918
Median Total Income per student	\$37,085
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,457
Median Administrator Salary Expenses per student	\$4,420
Median Other Staff Salary Expenses per student	\$1,442
Median All Salary Expenses per student	\$17,502
Median Employee Professional Development Expenses per student	\$106
Median Benefits/Payroll Taxes Expenses per student	\$4,192
Median Technology Expenses per student	\$425
Median Instructional Expenses per student	\$785
Median Athletic Expenses per student	\$362
Median Auxiliary Expenses per student	\$1,444
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$1,956
Median Depreciation Expense per student	\$2,088
Median Interest Expense per student	\$444
Median Administrative Expenses per student	\$1,041
Median Debt Service per student	\$1,028
Median Provision for Major Repairs per student	\$1,584
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$31,384
<b>Endowment (previous year)</b>	
Median Endowment per student	\$21,217

**Staff Information**

Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	16
Median Class Size Grades: 6 - 8	14
Median Class Size Grades: 9 - 12	12
Median Student/Full-Time Equivalence Teacher Ratio	8.1%
Median Student/Full-Time Equivalence Instructional Support Ratio	41.7%
Median Student/Full-Time Equivalence Administrator Ratio	28.1%
Median Student/Full-Time Equivalence Other Staff Ratio	25.5%
Median Student/Full-Time Equivalence Total Staff Ratio	4.4%
Total Faculty as % of Total Staff	37.2%
Total Faculty of Color as % of Total Faculty	13.3%
Total Administrative Staff as % of Total Staff	17.9%
Total Administrative Staff of Color as % of Total Administrative Staff	11.0%
Total Instructional Support as % of Total Staff	16.1%
Total Instructional Support of Color as % of Total Instructional Support Staff	13.2%
Total Other Staff as % of Total Staff	28.8%
Total Other Staff Of Color as % of Total Other Staff	8.9%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$29,488
Median % of Students on Tuition Remission	2.8%
Median Tuition Remission as % of Total Income (previous year)	3.1%
Median Tuition Remission as % of Total Expenses (previous year)	3.0%

**Administrators - Tuition Remission**

Median % of School Contribution	97.5%
Number Contributing	18
Number Not Contributing	0

**Faculty - Tuition Remission**

Median % of School Contribution	96.0%
Number Contributing	18
Number Not Contributing	0

**Clerical Staff - Tuition Remission**

Median % of School Contribution	90.0%
Number Contributing	14
Number Not Contributing	4

**Support Staff - Tuition Remission**

Median % of School Contribution	90.0%
Number Contributing	13
Number Not Contributing	5

**Other Staff - Tuition Remission**

Median % of School Contribution	92.5%
Number Contributing	12
Number Not Contributing	6

**Retirement/Pension Plan**

Median % of School Contribution	6.0%
Number Contributing	20
Number Not Contributing	2

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	19
Number Not Contributing	3
<b>Employee Health Care</b>	
Median % of School Contribution	80.0%
Number Contributing	20
Number Not Contributing	1
<b>Dependent Health Care</b>	
Median % of School Contribution	75.0%
Number Contributing	19
Number Not Contributing	1
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	73.5%
Number Contributing	2
Number Not Contributing	15
<b>Dental Care for Employees</b>	
Median % of School Contribution	62.0%
Number Contributing	10
Number Not Contributing	3
<b>Dental Care for Dependents</b>	
Median % of School Contribution	50.0%
Number Contributing	10
Number Not Contributing	3
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	15
Number Not Contributing	0
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	3
Number Not Contributing	6
<b>Stand Alone Vision Plan</b>	
Number Contributing	12
Number Not Contributing	10
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	15
Number Not Contributing	7
<b>Child Care</b>	
Number Contributing	8
Number Not Contributing	14
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$101,500
Median of Median Salary for Teachers	\$58,650
Median of Average Salary for Teachers	\$59,053
Median of Lowest Salary for Teachers	\$45,475
Median of Starting Salary for Teachers	\$46,339
President Median Salary	\$458,350
Head Median Salary	\$305,295
Chief Business Manager Median Salary	\$180,375
Associate Head Median Salary	\$148,000
Assistant Head Median Salary	\$152,000

Upper School Head Median Salary	\$140,000
Middle School Head Median Salary	\$111,500
Lower School Head Median Salary	\$122,300
Head Administrative Assistant Salary	\$60,000
Highest Paid Academic Department Head Median Salary	\$86,750
Director of Studies Median Salary	\$102,500
Dean of Students Median Salary	\$89,000
Director of College Counseling Median Salary	\$93,938
Psychologist Median Salary	\$92,700
Athletic Director Median Salary	\$109,052
Director of Advancement Median Salary	\$158,075
Director of Development Median Salary	\$121,745
Director of Public Relations/Communications Median Salary	\$102,192
Director of Admissions Median Salary	\$121,430
Director of Financial Aid Median Salary	\$91,000
Director of Alumni/ae Affairs Median Salary	\$87,250
Director of HR Median Salary	\$89,254
Director of Physical Plant Median Salary	\$111,975
Controller Median Salary	\$101,000
Director of Technology/MIS Median Salary	\$120,000
Director of Technology/Curriculum Median Salary	\$81,366
Director of Diversity Median Salary	\$96,688
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$114,400
Teacher Median Lowest Salary	\$45,475
Teacher Median Highest Salary	\$101,500
Teacher Assistants Median Lowest Salary	\$29,000
Teacher Assistants Median Highest Salary	\$30,000
Teacher Aides Median Lowest Salary	\$0
Teacher Aides Median Highest Salary	\$0
Learning Specialist Median Lowest Salary	\$55,500
Learning Specialist Median Highest Salary	\$67,000
ESL/ELL Instructor Median Lowest Salary	\$50,500
ESL/ELL Instructors Median Highest Salary	\$63,500
Coaches Median Lowest Salary	\$15,169
Coaches Median Highest Salary	\$15,085
Interns Median Lowest Salary	\$14,250
Interns Median Highest Salary	\$14,250
Extended Day Staff Median Lowest Salary	\$36,932
Extended Day Staff Median Highest Salary	\$28,466
Dormitory Supervisors Median Lowest Salary	\$0
Dormitory Supervisors Median Highest Salary	\$0
Other Instructional Support Median Lowest Salary	\$39,000
Other Instructional Support Median Highest Salary	\$93,000
Administrators Median Lowest Salary	\$68,400
Administrators Median Highest Salary	\$239,600
Other Administrators Median Lowest Salary	\$47,163
Other Administrators Median Highest Salary	\$86,820
Health Staff Median Lowest Salary	\$66,300
Health Staff Median Highest Salary	\$73,354

Secretarial/Clerical Staff Median Lowest Salary	\$45,760
Secretarial/Clerical Staff Median Highest Salary	\$57,132
Kitchen Staff Median Lowest Salary	\$31,200
Kitchen Staff Median Highest Salary	\$61,000
Maintenance Staff Median Lowest Salary	\$43,784
Maintenance Staff Median Highest Salary	\$80,750
Library/Media Staff Median Lowest Salary	\$45,937
Library/Media Staff Median Highest Salary	\$70,163
Technology Staff/IT Median Lowest Salary	\$61,200
Technology Staff/IT Median Highest Salary	\$78,000
Technology Instructional Support Staff Median Highest Salary	\$79,728
Technology Instructional Support Median Lowest Salary	\$79,155
Security Staff Median Lowest Salary	\$54,800
Security Staff Median Highest Salary	\$83,282
Auxiliary Staff Median Lowest Salary	\$37,700
Auxiliary Staff Median Highest Salary	\$62,000
Other Staff Median Lowest Salary	\$62,192
Other Staff Median Highest Salary	\$78,496

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.