

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-CAIS-CT

	Assoc-CAIS-CT
<b>Enrollment</b>	
School Count	45
Total Enrollment	17,827
Average Enrollment	396
Median Enrollment	314
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	5.2%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	4.9%
Percentage of Black/African American Students	4.9%
Percentage of Middle Eastern American Students	0.5%
Percentage of Native American Students	0.1%
Percentage of Native Hawaiian/Pacific Islander American Students	0.2%
Percentage of White American Students	47.4%
Percentage of Two or More Race American Students	6.2%
Percentage of Unsure About Race/Ethnicity	12.4%
<b>Students of Color</b>	
Total Enrollment of Students of Color	4,103
Percent Enrollment of Students of Color as % of Total Enrollment	23.0%
<b>International Students</b>	
Percentage of International Students	15.6%
<b>Admissions</b>	
Inquiries	569
Completed Applications	239
Students Accepted	158
Newly Enrolled Students	99
Completed Applications to Inquiries Rate	44.4%
Acceptances to Completed Applications Rate	57.8%
Newly Enrolled to Acceptances Rate	65.2%
<b>Attrition</b>	
Average Student Attrition Rate	11.02
Median Student Attrition Rate	9.20
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$18,773
Median Day Grade 1	\$29,720
Median Day Grade 3	\$29,720
Median Day Grade 6	\$39,700
Median Day Grade 8	\$41,700
Median Day Grade 9	\$50,335
Median Day Grade 11	\$50,350

Median Day Grade 12	\$50,395
Average Day Tuition	\$44,969
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$65,753
Median 5-Day Boarding Grade 8	\$65,753
Median 5-Day Boarding Grade 9	\$62,200
Median 5-Day Boarding Grade 12	\$55,840
Average 5-Day Boarding	\$62,895
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$69,600
Median 7-Day Boarding Grade 8	\$69,675
Median 7-Day Boarding Grade 9	\$68,838
Median 7-Day Boarding Grade 12	\$68,613
Average 7-Day Boarding	\$68,838
<b>Financial Aid</b>	
Median % of Students on Financial Aid	28.4%
Median Financial Aid Grant per student	\$35,651
Median Financial Aid as % of Budget Expense (previous year)	17.2%
Median Financial Aid as % of Budget income (previous year)	16.7%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$2,165,396
Median Funds Received per Student	\$5,392
Median Number of Donors	938
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	73.7%
Median % Participation by Alumni/ae	10.3%
Median % Participation by Grandparents of Current Students	15.0%
Median % Participation by Parents and Grandparents of Alumni/ae	11.2%
Median % Participation by Employees	74.5%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$413,228
Median Hard Credit Funds Received by Alumni/ae	\$322,634
Median Hard Credit Funds Received by Grandparents of Current Students	\$22,801
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$268,944
Median Hard Credit Funds Received by Employees	\$23,317
Median Hard Credit Funds Received by Other Individuals	\$36,401
Median Hard Credit Funds Received by Corporations	\$33,928
Median Hard Credit Funds Received by Foundations	\$361,517
Median Hard Credit Funds Received by Donor-Advised Funds	\$557,825
Median Hard Credit Funds Received by Other Organizations	\$6,293
Median Hard Credit Funds Received by Non-attributable/Other	\$15,135
<b>Trustees</b>	
Median Number of Trustees	20
Median Hard Credit Funds Received by Trustees	\$167,000
Median Soft Credit Funds Received by Trustees	\$314,850
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$1,494,473
Median Funds Received for Current Operations: Restricted	\$302,993
Median Funds Received for Endowment	\$571,142

Median Funds Received for Other Capital Purposes	\$831,887
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$75,407
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$42,755
Median Total Income per student: Day	\$41,290
Median Total Expense per student: Day-Boarding	\$51,613
Median Total Income per student: Day-Boarding	\$49,478
Median Total Expense per student: Boarding-Day	\$70,164
Median Total Income per student: Boarding-Day	\$65,183
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	413
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$46,509
Median Financial Aid reduction in Income per student	\$10,865
Median Net Tuition Income per student	\$36,657
Median Summer Programs Income per student	\$336
Median Total Other Programs Income per student	\$1,044
Median Auxiliary Services Income per student	\$674
Operating Investment Income per student	\$164
Median Affiliated Enterprise Income per student	\$1,123
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$646
Median Gifts/Grants Income	\$3,359
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$522
Median Net Assets Released from Restriction per student	\$3,362
Median Total Income per student	\$45,477
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$2,662
Median Administrator Salary Expenses per student	\$6,419
Median Other Staff Salary Expenses per student	\$2,507
Median All Salary Expenses per student	\$23,610
Median Employee Professional Development Expenses per student	\$239
Median Benefits/Payroll Taxes Expenses per student	\$6,825
Median Technology Expenses per student	\$801
Median Instructional Expenses per student	\$1,220
Median Athletic Expenses per student	\$585
Median Auxiliary Expenses per student	\$1,140
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$3,383
Median Depreciation Expense per student	\$4,276
Median Interest Expense per student	\$913
Median Administrative Expenses per student	\$2,070
Median Debt Service per student	\$1,363
Median Provision for Major Repairs per student	\$1,152
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$46,597
<b>Endowment (previous year)</b>	
Median Endowment per student	\$54,646

**Staff Information**

Median Class Size Grades: Preschool	13
Median Class Size Grades: K - 5	15
Median Class Size Grades: 6 - 8	12
Median Class Size Grades: 9 - 12	11
Median Student/Full-Time Equivalence Teacher Ratio	6.8%
Median Student/Full-Time Equivalence Instructional Support Ratio	57.2%
Median Student/Full-Time Equivalence Administrator Ratio	19.1%
Median Student/Full-Time Equivalence Other Staff Ratio	24.0%
Median Student/Full-Time Equivalence Total Staff Ratio	3.9%
Total Faculty as % of Total Staff	44.3%
Total Faculty of Color as % of Total Faculty	15.5%
Total Administrative Staff as % of Total Staff	20.5%
Total Administrative Staff of Color as % of Total Administrative Staff	16.9%
Total Instructional Support as % of Total Staff	15.6%
Total Instructional Support of Color as % of Total Instructional Support Staff	17.5%
Total Other Staff as % of Total Staff	19.6%
Total Other Staff Of Color as % of Total Other Staff	22.6%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$33,384
Median % of Students on Tuition Remission	4.8%
Median Tuition Remission as % of Total Income (previous year)	3.6%
Median Tuition Remission as % of Total Expenses (previous year)	3.3%

**Administrators - Tuition Remission**

Median % of School Contribution	80.0%
Number Contributing	35
Number Not Contributing	0

**Faculty - Tuition Remission**

Median % of School Contribution	80.0%
Number Contributing	35
Number Not Contributing	0

**Clerical Staff - Tuition Remission**

Median % of School Contribution	80.0%
Number Contributing	31
Number Not Contributing	3

**Support Staff - Tuition Remission**

Median % of School Contribution	85.0%
Number Contributing	30
Number Not Contributing	4

**Other Staff - Tuition Remission**

Median % of School Contribution	80.0%
Number Contributing	31
Number Not Contributing	4

**Retirement/Pension Plan**

Median % of School Contribution	7.0%
Number Contributing	35
Number Not Contributing	5

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	33
Number Not Contributing	4
<b>Employee Health Care</b>	
Median % of School Contribution	80.0%
Number Contributing	39
Number Not Contributing	0
<b>Dependent Health Care</b>	
Median % of School Contribution	75.0%
Number Contributing	33
Number Not Contributing	4
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	80.0%
Number Contributing	7
Number Not Contributing	18
<b>Dental Care for Employees</b>	
Median % of School Contribution	70.0%
Number Contributing	23
Number Not Contributing	11
<b>Dental Care for Dependents</b>	
Median % of School Contribution	60.0%
Number Contributing	22
Number Not Contributing	12
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	35
Number Not Contributing	2
<b>Vision Insurance</b>	
Median % of School Contribution	75.0%
Number Contributing	7
Number Not Contributing	15
<b>Stand Alone Vision Plan</b>	
Number Contributing	24
Number Not Contributing	16
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	28
Number Not Contributing	12
<b>Child Care</b>	
Number Contributing	8
Number Not Contributing	32
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$96,598
Median of Median Salary for Teachers	\$67,953
Median of Average Salary for Teachers	\$64,900
Median of Lowest Salary for Teachers	\$47,000
Median of Starting Salary for Teachers	\$45,400
President Median Salary	\$270,000
Head Median Salary	\$355,600
Chief Business Manager Median Salary	\$202,750
Associate Head Median Salary	\$170,000
Assistant Head Median Salary	\$115,000

Upper School Head Median Salary	\$176,474
Middle School Head Median Salary	\$151,475
Lower School Head Median Salary	\$143,600
Head Administrative Assistant Salary	\$82,000
Highest Paid Academic Department Head Median Salary	\$96,598
Director of Studies Median Salary	\$105,187
Dean of Students Median Salary	\$95,000
Director of College Counseling Median Salary	\$104,100
Psychologist Median Salary	\$99,840
Athletic Director Median Salary	\$100,750
Director of Advancement Median Salary	\$192,895
Director of Development Median Salary	\$146,750
Director of Public Relations/Communications Median Salary	\$108,309
Director of Admissions Median Salary	\$134,100
Director of Financial Aid Median Salary	\$86,284
Director of Alumni/ae Affairs Median Salary	\$82,500
Director of HR Median Salary	\$103,750
Director of Physical Plant Median Salary	\$120,783
Controller Median Salary	\$104,205
Director of Technology/MIS Median Salary	\$107,344
Director of Technology/Curriculum Median Salary	\$89,500
Director of Diversity Median Salary	\$113,552
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$85,765
Teacher Median Lowest Salary	\$47,000
Teacher Median Highest Salary	\$96,598
Teacher Assistants Median Lowest Salary	\$29,750
Teacher Assistants Median Highest Salary	\$36,500
Teacher Aides Median Lowest Salary	\$35,000
Teacher Aides Median Highest Salary	\$36,289
Learning Specialist Median Lowest Salary	\$70,000
Learning Specialist Median Highest Salary	\$85,490
ESL/ELL Instructor Median Lowest Salary	\$50,488
ESL/ELL Instructors Median Highest Salary	\$50,488
Coaches Median Lowest Salary	\$65,565
Coaches Median Highest Salary	\$15,000
Interns Median Lowest Salary	\$30,250
Interns Median Highest Salary	\$30,000
Extended Day Staff Median Lowest Salary	\$33,660
Extended Day Staff Median Highest Salary	\$33,660
Dormitory Supervisors Median Lowest Salary	\$41,943
Dormitory Supervisors Median Highest Salary	\$65,434
Other Instructional Support Median Lowest Salary	\$47,870
Other Instructional Support Median Highest Salary	\$97,650
Administrators Median Lowest Salary	\$76,005
Administrators Median Highest Salary	\$319,725
Other Administrators Median Lowest Salary	\$49,463
Other Administrators Median Highest Salary	\$125,000
Health Staff Median Lowest Salary	\$63,171
Health Staff Median Highest Salary	\$80,800

Secretarial/Clerical Staff Median Lowest Salary	\$47,214
Secretarial/Clerical Staff Median Highest Salary	\$65,000
Kitchen Staff Median Lowest Salary	\$32,450
Kitchen Staff Median Highest Salary	\$58,020
Maintenance Staff Median Lowest Salary	\$43,300
Maintenance Staff Median Highest Salary	\$87,047
Library/Media Staff Median Lowest Salary	\$61,568
Library/Media Staff Median Highest Salary	\$73,000
Technology Staff/IT Median Lowest Salary	\$64,660
Technology Staff/IT Median Highest Salary	\$97,934
Technology Instructional Support Staff Median Highest Salary	\$96,425
Technology Instructional Support Median Lowest Salary	\$63,167
Security Staff Median Lowest Salary	\$65,000
Security Staff Median Highest Salary	\$66,144
Auxiliary Staff Median Lowest Salary	\$37,700
Auxiliary Staff Median Highest Salary	\$70,350
Other Staff Median Lowest Salary	\$37,350
Other Staff Median Highest Salary	\$72,936

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.