

## 2023 Facts at a Glance

Data Entry Year: 2022-23

Comparison Group: Assoc-AISGW

	<b>Assoc- AISGW</b>
<b>Enrollment</b>	
School Count	73
Total Enrollment	30,914
Average Enrollment	423
Median Enrollment	326
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	5.7%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	6.4%
Percentage of Black/African American Students	14.2%
Percentage of Middle Eastern American Students	1.2%
Percentage of Native American Students	0.1%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	48.7%
Percentage of Two or More Race American Students	11.6%
Percentage of Unsure About Race/Ethnicity	5.9%
<b>Students of Color</b>	
Total Enrollment of Students of Color	12,051
Percent Enrollment of Students of Color as % of Total Enrollment	39.0%
<b>International Students</b>	
Percentage of International Students	2.4%
<b>Admissions</b>	
Inquiries	426
Completed Applications	190
Students Accepted	114
Newly Enrolled Students	73
Completed Applications to Inquiries Rate	48.8%
Acceptances to Completed Applications Rate	62.3%
Newly Enrolled to Acceptances Rate	65.1%
<b>Attrition</b>	
Average Student Attrition Rate	10.39
Median Student Attrition Rate	8.50
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$26,865
Median Day Grade 1	\$36,600
Median Day Grade 3	\$37,246
Median Day Grade 6	\$40,950
Median Day Grade 8	\$42,080
Median Day Grade 9	\$45,201
Median Day Grade 11	\$46,371

Median Day Grade 12	\$46,496
Average Day Tuition	\$37,246
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$55,950
Median 5-Day Boarding Grade 12	\$55,950
Average 5-Day Boarding	\$55,950
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$74,120
Median 7-Day Boarding Grade 9	\$66,360
Median 7-Day Boarding Grade 12	\$66,360
Average 7-Day Boarding	\$66,360
<b>Financial Aid</b>	
Median % of Students on Financial Aid	27.9%
Median Financial Aid Grant per student	\$20,824
Median Financial Aid as % of Budget Expense (previous year)	13.4%
Median Financial Aid as % of Budget income (previous year)	13.7%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$1,240,667
Median Funds Received per Student	\$3,291
Median Number of Donors	657
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	69.4%
Median % Participation by Alumni/ae	12.9%
Median % Participation by Grandparents of Current Students	17.2%
Median % Participation by Parents and Grandparents of Alumni/ae	9.9%
Median % Participation by Employees	70.7%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$391,551
Median Hard Credit Funds Received by Alumni/ae	\$50,033
Median Hard Credit Funds Received by Grandparents of Current Students	\$43,502
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$260,200
Median Hard Credit Funds Received by Employees	\$15,526
Median Hard Credit Funds Received by Other Individuals	\$31,384
Median Hard Credit Funds Received by Corporations	\$35,600
Median Hard Credit Funds Received by Foundations	\$210,027
Median Hard Credit Funds Received by Donor-Advised Funds	\$69,350
Median Hard Credit Funds Received by Other Organizations	\$32,500
Median Hard Credit Funds Received by Non-attributable/Other	\$19,343
<b>Trustees</b>	
Median Number of Trustees	18
Median Hard Credit Funds Received by Trustees	\$87,426
Median Soft Credit Funds Received by Trustees	\$114,747
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$580,778
Median Funds Received for Current Operations: Restricted	\$153,457
Median Funds Received for Endowment	\$196,131

Median Funds Received for Other Capital Purposes	\$522,894
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$456,160
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$35,132
Median Total Income per student: Day	\$37,060
Median Total Expense per student: Day-Boarding	\$0
Median Total Income per student: Day-Boarding	\$0
Median Total Expense per student: Boarding-Day	\$78,726
Median Total Income per student: Boarding-Day	\$74,544
Median Total Expense per student: Boarding	\$83,900
Median Total Income per student: Boarding	\$65,628
Median Number of Square Feet per student	236
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$35,661
Median Financial Aid reduction in Income per student	\$5,980
Median Net Tuition Income per student	\$29,696
Median Summer Programs Income per student	\$530
Median Total Other Programs Income per student	\$1,722
Median Auxiliary Services Income per student	\$726
Operating Investment Income per student	\$68
Median Affiliated Enterprise Income per student	\$271
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$4,445
Median Gifts/Grants Income	\$2,234
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$387
Median Net Assets Released from Restriction per student	\$1,109
Median Total Income per student	\$38,314
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$0
Median Instructional Support Salary Expenses per student	\$1,767
Median Administrator Salary Expenses per student	\$5,071
Median Other Staff Salary Expenses per student	\$2,319
Median All Salary Expenses per student	\$20,066
Median Employee Professional Development Expenses per student	\$186
Median Benefits/Payroll Taxes Expenses per student	\$4,063
Median Technology Expenses per student	\$591
Median Instructional Expenses per student	\$979
Median Athletic Expenses per student	\$246
Median Auxiliary Expenses per student	\$679
Median Other Services Expenses per student	\$0
Median Plant Expenses per student	\$2,378
Median Depreciation Expense per student	\$2,199
Median Interest Expense per student	\$528
Median Administrative Expenses per student	\$1,673
Median Debt Service per student	\$1,079
Median Provision for Major Repairs per student	\$1,335
Median General Expenses per student	\$0
Median Total Other Expenses per student	\$0
Median Total Expenses per student	\$35,928
<b>Endowment (previous year)</b>	
Median Endowment per student	\$23,259

**Staff Information**

Median Class Size Grades: Preschool	12
Median Class Size Grades: K - 5	15
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.0%
Median Student/Full-Time Equivalence Instructional Support Ratio	40.4%
Median Student/Full-Time Equivalence Administrator Ratio	23.4%
Median Student/Full-Time Equivalence Other Staff Ratio	23.2%
Median Student/Full-Time Equivalence Total Staff Ratio	4.0%
Total Faculty as % of Total Staff	47.3%
Total Faculty of Color as % of Total Faculty	24.4%
Total Administrative Staff as % of Total Staff	19.6%
Total Administrative Staff of Color as % of Total Administrative Staff	28.1%
Total Instructional Support as % of Total Staff	16.7%
Total Instructional Support of Color as % of Total Instructional Support Staff	41.9%
Total Other Staff as % of Total Staff	17.2%
Total Other Staff Of Color as % of Total Other Staff	51.8%

**School Contributions to Core Benefits****Tuition Remission**

Median Tuition Remission Grant per student	\$20,363
Median % of Students on Tuition Remission	3.6%
Median Tuition Remission as % of Total Income (previous year)	2.2%
Median Tuition Remission as % of Total Expenses (previous year)	2.3%

**Administrators - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	47
Number Not Contributing	3

**Faculty - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	49
Number Not Contributing	1

**Clerical Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	44
Number Not Contributing	6

**Support Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	45
Number Not Contributing	5

**Other Staff - Tuition Remission**

Median % of School Contribution	50.0%
Number Contributing	43
Number Not Contributing	7

**Retirement/Pension Plan**

Median % of School Contribution	5.0%
Number Contributing	68
Number Not Contributing	1

**Group Life Insurance Policy**

Median % of School Contribution	100.0%
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Number Contributing	57
Number Not Contributing	6
<b>Employee Health Care</b>	
Median % of School Contribution	80.0%
Number Contributing	68
Number Not Contributing	1
<b>Dependent Health Care</b>	
Median % of School Contribution	60.0%
Number Contributing	53
Number Not Contributing	7
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	75.0%
Number Contributing	5
Number Not Contributing	45
<b>Dental Care for Employees</b>	
Median % of School Contribution	75.0%
Number Contributing	42
Number Not Contributing	5
<b>Dental Care for Dependents</b>	
Median % of School Contribution	60.0%
Number Contributing	31
Number Not Contributing	11
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	58
Number Not Contributing	2
<b>Vision Insurance</b>	
Median % of School Contribution	70.0%
Number Contributing	30
Number Not Contributing	14
<b>Stand Alone Vision Plan</b>	
Number Contributing	39
Number Not Contributing	30
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	52
Number Not Contributing	17
<b>Child Care</b>	
Number Contributing	20
Number Not Contributing	49
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$96,118
Median of Median Salary for Teachers	\$70,720
Median of Average Salary for Teachers	\$71,765
Median of Lowest Salary for Teachers	\$51,875
Median of Starting Salary for Teachers	\$52,016
President Median Salary	\$235,760
Head Median Salary	\$300,000
Chief Business Manager Median Salary	\$165,630
Associate Head Median Salary	\$142,250
Assistant Head Median Salary	\$139,258

Upper School Head Median Salary	\$167,618
Middle School Head Median Salary	\$145,600
Lower School Head Median Salary	\$138,000
Head Administrative Assistant Salary	\$81,983
Highest Paid Academic Department Head Median Salary	\$100,000
Director of Studies Median Salary	\$127,870
Dean of Students Median Salary	\$100,000
Director of College Counseling Median Salary	\$116,152
Psychologist Median Salary	\$97,956
Athletic Director Median Salary	\$120,000
Director of Advancement Median Salary	\$158,643
Director of Development Median Salary	\$124,888
Director of Public Relations/Communications Median Salary	\$111,862
Director of Admissions Median Salary	\$119,784
Director of Financial Aid Median Salary	\$87,669
Director of Alumni/ae Affairs Median Salary	\$90,667
Director of HR Median Salary	\$115,221
Director of Physical Plant Median Salary	\$116,013
Controller Median Salary	\$135,000
Director of Technology/MIS Median Salary	\$123,636
Director of Technology/Curriculum Median Salary	\$102,740
Director of Diversity Median Salary	\$120,000
Director of International Studies Median Salary	\$58,240
Director of Global Education Median Salary	\$118,436
Teacher Median Lowest Salary	\$51,875
Teacher Median Highest Salary	\$96,118
Teacher Assistants Median Lowest Salary	\$40,000
Teacher Assistants Median Highest Salary	\$48,078
Teacher Aides Median Lowest Salary	\$38,000
Teacher Aides Median Highest Salary	\$38,000
Learning Specialist Median Lowest Salary	\$75,175
Learning Specialist Median Highest Salary	\$87,436
ESL/ELL Instructor Median Lowest Salary	\$63,672
ESL/ELL Instructors Median Highest Salary	\$63,672
Coaches Median Lowest Salary	\$60,000
Coaches Median Highest Salary	\$100,000
Interns Median Lowest Salary	\$27,359
Interns Median Highest Salary	\$29,359
Extended Day Staff Median Lowest Salary	\$49,088
Extended Day Staff Median Highest Salary	\$52,750
Dormitory Supervisors Median Lowest Salary	\$39,239
Dormitory Supervisors Median Highest Salary	\$72,134
Other Instructional Support Median Lowest Salary	\$67,000
Other Instructional Support Median Highest Salary	\$96,900
Administrators Median Lowest Salary	\$78,876
Administrators Median Highest Salary	\$294,200
Other Administrators Median Lowest Salary	\$55,095
Other Administrators Median Highest Salary	\$104,994
Health Staff Median Lowest Salary	\$72,188
Health Staff Median Highest Salary	\$80,000

Secretarial/Clerical Staff Median Lowest Salary	\$53,810
Secretarial/Clerical Staff Median Highest Salary	\$72,800
Kitchen Staff Median Lowest Salary	\$45,000
Kitchen Staff Median Highest Salary	\$45,000
Maintenance Staff Median Lowest Salary	\$44,079
Maintenance Staff Median Highest Salary	\$87,649
Library/Media Staff Median Lowest Salary	\$69,213
Library/Media Staff Median Highest Salary	\$80,726
Technology Staff/IT Median Lowest Salary	\$65,000
Technology Staff/IT Median Highest Salary	\$93,000
Technology Instructional Support Staff Median Highest Salary	\$87,325
Technology Instructional Support Median Lowest Salary	\$82,530
Security Staff Median Lowest Salary	\$47,450
Security Staff Median Highest Salary	\$73,690
Auxiliary Staff Median Lowest Salary	\$53,108
Auxiliary Staff Median Highest Salary	\$77,058
Other Staff Median Lowest Salary	\$38,968
Other Staff Median Highest Salary	\$73,725

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Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.